



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION IX
75 Hawthorne Street
San Francisco, CA 94105-3901

JAN 23 2014

Marie Barry
Re: FOIA Request EPA-R9-2014-002674

Dear Ms. Barry:

I have received your FOIA request dated January 16, 2014. I am including the following information in response to this FOIA request:

- 1) A Consolidated Performance Evaluation from July 1, 2010 to June 30, 2013.
- 2) An Advanced Monitoring Report covering program activities during the period of July 1, 2012 to June 30, 2013.

If you have any questions or concerns regarding this information, please call me at (415)947-3561 or Veronica Swann, GAP Project Officer, at (415)972-3699.

Sincerely,

A handwritten signature in black ink, appearing to read "Laura Ebbert".

Laura Ebbert
Manager
Tribal Program Office

Enclosure



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION IX
75 Hawthorne Street
San Francisco, CA 94105-3901

DEC 04 2013

Darrel Kizer
Chairman
Washoe Tribe of Nevada and California
919 Highway 395 South
Garderville, Nevada 89410

RE: Review of U.S. EPA Fiscal Year (FY) 2013 General Assistance Program (GAP)
Activities

Dear Chairman Kizer:

The EPA Region 9 Tribal Program Office completed an advanced monitoring desk review, which characterized the Washoe Tribe's GAP work plan progress and administration of activities under the Tribe's FY13 GAP Grant, #GA-00T46801. The attached report fulfills an internal EPA requirement aimed at ensuring the Agency adequately oversees grants. This review resulted in no immediate programmatic findings.

The time your staff devoted to reporting on the progress and performance under the FY13 grant is greatly appreciated. Feel free to call me or your General Assistance Program Project Officer, Veronica Swann, at (415) 972-3699 if you have any questions about the report or the General Assistance Program. I look forward to continuing to work with you and your staff.

Sincerely,

A handwritten signature in black ink, appearing to read "Laura M. Ebbert".

Laura M. Ebbert
Manager
Tribal Program Office

Enclosure

cc: Marie Barry, Environmental Director

Washoe Tribe Of Nevada and California
Advanced Monitoring Report
Indian Environmental General Assistance Program (GAP) Activities
Cooperative Agreement #GA-00T46801
(On-site desk review conducted June 4, 2013)

I. Introduction, Background and Methodology

Recipient and Project Description: The Washoe Tribe of Nevada and California is a federally recognized Indian Tribe organized pursuant to the Indian Reorganization Act of June 18, 1934, as amended. The Tribe along with the four communities, three in Nevada and one in California: Stewart Community, Carson Colony, Dresslerville Community, and Woodfords Community are listed in the federal register. In addition, the Tribe has jurisdiction over trust allotments in both Nevada and California, and several other Tribal trust and fee parcels. Overall, the Washoe Tribal Council governs the Tribe. Besides the Tribe's federal recognition, the following communities are also federally recognized and listed in the federal register: Carson Colony, Dresslerville Community, Woodfords Community, and Stewart Ranch (which includes the Stewart Community). In accordance with the Tribal Constitution, each Washoe community has its own separate governing Community Council.

- A *Grant Workplan Commitments:* This grant funded the following activities: solid and hazardous waste implementation (dump cleanups, community cleanup events), environmental inventory planning, and updating environmental codes and ordinances.
- B *Previous Recommendations:* None.
- D *Review Method:* This was an on site review. The project officer reviewed the grantee's work plan progress and grant administration performance while on site on June 4, 2013.

II. Results of Review with Recommendations

- A *Equipment Management:* The grantee did not budget for equipment purchases and did not plan for any equipment purchases.
- B *Workplan Progress:* Workplan progress was on schedule. The FY13 GAP workplan contained four components and 11 commitments. Progress as reported in the four quarterly reports was adequate.
- C *Workplan Finances:* Funding is sufficient to complete the FY 13 work plan tasks. There will be a balance at the end of June 30, 2013 that will be moved into the FY 14 budget. A budget modification was submitted to the project officer from the Environmental Director. The GAP budget modification was approved.
- D *Programmatic Terms & Conditions:* Programmatic Conditions have been met.
- E *Recommendations for the Washoe Tribe:* No major or minor recommendations are necessary. The tribe has met grant workplan expectations. Additionally, the EPA project officer requested that the environmental staff enter their progress into each component in GAP Online. This request has been completed.

III. Resolution Plan and Timing

Corrective Action Plan: A corrective action plan is not necessary at this time.

IV. Contacts, Grant and Review Information

Recipient: Washoe Tribe of Nevada and California

Grant: FY2012 Grant # GA-00T46801 Period Reviewed: 07/01/11-06/30/12

Date and type of Review: On site review of the General Assistance Program on June 4, 2013

Tribal Staff Contacted: Marie Barry Environmental Director

EPA Staff: Veronica Swann, R9 Tribal Program Office Project Officer

EPA PROJECT OFFICER POST-AWARD EVALUATION PROTOCOL

BACKGROUND INFORMATION

1. DATE <div style="font-size: 1.5em; margin-left: 50px;">11/22/2013</div>	2. SIGNATURE OF EVALUATOR Veronica Swann					
3. OFFICE Tribal Programs, Region 9	4. PROJECT OFFICER(s) FOR REVIEWED ASSISTANCE AGREEMENTS Veronica Swann					
5. TYPE OF EVALUATION: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> Evaluative On-Site Visit <input checked="" type="checkbox"/> </div> <div style="width: 45%;"> Off-site Evaluation (Desk Review) </div> </div> <div style="display: flex; justify-content: space-between; margin-top: 10px;"> <div style="width: 45%;"> Follow-up </div> <div style="width: 45%;"> Joint Site Review <i>(Note: Please provide the name of the co-evaluator and office in this block.)</i> </div> </div>						
6. <u>AWARD INFORMATION</u> Grant 9 Cooperative Agreement <input checked="" type="checkbox"/>	7. <u>PROJECT PERIOD</u> <div style="display: flex; justify-content: space-around; font-weight: bold;"> BEGINNING ENDING </div> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 5px;"> <tr> <td style="width: 50%; text-align: center;">07/1/12</td> <td style="width: 50%; text-align: center;">06/30/12</td> </tr> <tr> <td style="height: 20px;"></td> <td></td> </tr> </table>		07/1/12	06/30/12		
07/1/12	06/30/12					
<u>RECIPIENT</u> <u>AWARD AMOUNT</u> EPA Share: \$369,762 Recipient share/Match: Other: Total:\$369,762	<u>PRE-AWARD COSTS</u> Did the recipient incur costs prior to receiving the award? Did they charge it to the agreement? If so, were costs included in the assistance application or approved by EPA? (For more information on pre-award costs, please review: 1) GPI-00-02 (a) entitled,@Clarification on GPI 00-02 Modification to Policy Guidance for 40 CFR Part 31 Pre-Award Costs,@ (May 3, 2000); 2) 40 CFR 30.25(f)(1) or 40 CFR 30.28 and; 3) 40 CFR 31.23. No					
8. <u>SCOPE OF REVIEW</u> <i>Please summarize the purpose of your review (e.g., To observe project activities, review six grants under the State=s Air 103 program). Please include the list of issues that will be raised for resolution during the review (e.g., Need response on why the recipient spent half of the grant award and hasn=t produced a literature review).</i> Advanced Monitoring of the GAP grant for the current period.						

R9 Modified

Project Officer On-Site/Off-Site Review Guidance and Protocol

Unlike the administrative reviews conducted by the Grants Management Offices (i.e. that which focus on the recipient institution=s financial, personnel, property and procurement records, systems and procedures), Project Officers are responsible for performing programmatic reviews (i.e., that which pertains to the goals, objectives and activities reflected in the assistance agreement).

PRIOR TO CONDUCTING THE ON-SITE OR OFF-SITE EVALUATION, Project Officers must:

- \$ Review the work plan under the signed assistance agreement, the recipient=s progress reports and any products produced under the agreement to date
- \$ Review the Federal role under the agreement (including the collaborative activities, schedules, comments and approvals for which the Project Officer had the responsibility)
- \$ Identify the issues that require resolution during the visit
- \$ Send a letter to the recipient confirming the date and scope of review (Appendix B)
- \$ Assess whether the recipient=s progress is commensurate with payments made by EPA
- 1) Review the recipient=s grant payment history at:
http://oasint.rtpnc.epa.gov/neis/grant_web.grant_inquiry (Instructions appear in Appendix A)
- \$ Assess whether the grantee met any or all the programmatic reporting requirements
- \$ Gather all pertinent information for the visit

AFTER THE EVALUATION, Project Officers must:

- \$ File a report which:
 - \$ Summarizes Project Officer observations and conclusions in each of the core areas
 - \$ Explains how the issues were resolved during the review
 - \$ Discusses how and when outstanding issues will be resolved
 - \$ Includes milestones and next steps
- \$ Send a letter to the recipient summarizing the findings, resolved and unresolved issues and EPA/recipient commitments
- \$ Work with the GMO to initiate any necessary grant amendments (e.g. scope or budget revisions)
- \$ Seek and document assistance from senior management or the Grants Office for unresolved issues

Project Officers may use this document in their efforts to develop a report.

To ensure that progress is being made to meet the original goal and objective of the assistance agreement and that activities are carried out according to applicable statutes, regulations, and policies. Project Officers must contact their Grants Office immediately if the recipient shows unreasonably slow progress or does not comply with the provisions in the grant agreement. If there is reason to believe that the grantee has committed or commits fraud, waste and/or abuse, then the Project Officer must contact the Office of the Inspector General.

For questions regarding this document, please contact your office point of contact.

R9 Modified

EPA SAMPLE PROJECT OFFICER POST-AWARD EVALUATION PROTOCOL

To prevent potential problems with the Paperwork Reduction Act, Project Officers should not give this protocol to the recipient or direct the issues as questions to the recipient.

1. FINANCIAL

Project Officers are responsible for:

Analyzing the budget information in the reports by reviewing the payment history (using recipient progress reports, Financial Status Reports, or IFMS reports) and comparing actual amounts spent against the planned budget in the work plan.

Providing rebudget approval to the Grants Specialist on the recipient's request to rebudget grant funds or on other actions which require prior approval from EPA.

*** 1. The PO should determine if...**

Yes No

...the payment history
is consistent with the progress to date. X

...additional funds are required
to meet the objectives. X

2. TECHNICAL

Project Officers are responsible for:

Monitoring all activities and the recipient's progress on the project.

Providing comments to the recipient on the progress reports and other work products.

Apprising program staff who are responsible for parts of the project/program on issues which need resolution.

Recommending actions that require the attention of the Grants Management Office, the Office of General (or Regional) Counsel and the Quality Assurance/Quality Control contact.

*** 2. The PO should determine if...**

Yes No

...the work under the agreement
is on schedule. X

...work being performed is within
the scope of the workplan. X

...staff and facilities are appropriate
to handle the work under the agreement. X

...products/progress reports are
being submitted on time and
are acceptable. X

* 1 of 5 required core areas

R9 Modified

EPA SAMPLE PROJECT OFFICER POST-AWARD EVALUATION PROTOCOL

To prevent potential problems with the Paperwork Reduction Act, Project Officers should not give this protocol to the recipient or direct the issues as questions to the recipient.

3. AGREEMENT-SPECIFIC

Project Officers are responsible for:

Reviewing progress reports and other work products to assure that the recipient is complying with the applicable regulations and the programmatic terms and conditions in the agreement.

Notifying the GMO if the recipient is not complying with the terms and conditions of the agreement.

Providing technical assistance to recipients when requested or required by the programmatic terms and conditions of the award.

Assisting the recipient, where appropriate, with the development of a plan to conduct subsequent portions of the project.

NOTE: Select those areas which apply to your specific agreement.

Equipment
Property
Travel
Conferences
Program Income
Subagreements
1-Kind Services
Quality Assurance/Quality Control
Human/Animal Subjects

Although it is not required, Project Officers should:

Share relevant information from the November 1998 Best Practices Guide for Conferences (Appendix I, EPA Project Officer Manual) and the Office of General Counsel's Printing Guidance (June 14, 2000) with the recipient.

***3.** As appropriate, the PO should determine if...

*** PROGRAM REGULATIONS/ TERMS AND CONDITIONS** *Not applicable*

Yes No

...the recipient has complied with the agreement's relevant programmatic regulations and/or programmatic terms and conditions.

X

*** EQUIPMENT** *Not applicable* **X**

Yes No

...the recipient purchased equipment as planned in the agreement.

Yes No

...the equipment has been used as planned in the agreement.

TRAVEL *Not applicable*

Yes No

...authorized travel has been carried out appropriately.

X

CONFERENCES *Not applicable* **X**

...the conference complied with the Best Practices Guide for Conferences.

EPA SAMPLE PROJECT OFFICER POST-AWARD EVALUATION PROTOCOL

To prevent potential problems with the Paperwork Reduction Act, Project Officers should not give this protocol to the recipient or direct the issues as questions to the recipient.

. AGREEMENT-SPECIFIC, cnt=d

***QUALITY ASSURANCE/ QUALITY CONTROL**

Not applicable

Yes No

...an approved Quality Assurance
Management and/or Quality
Assurance Project Plan
(QMP/QAPP) is in place.

X

...all personnel responsible for
implementing the QMP/QAPP
are familiar with its requirements.

X

there is an audit tool and schedule to
ensure that the QMP/QAPP
requirements were met.

X

EPA-FURNISHED IN-KIND ASSISTANCE

Not applicable **X**

Yes No

...was satisfactory for
use in the assistance agreement

RECIPIENT-FURNISHED/THIRD PARTY IN-KIND CONTRIBUTIONS

Not applicable **X**

Yes No

...met the conditions under 40 CFR 30.23
and 40 CFR 31.24.

...any adjustments were made
to the cost share.

* 1 of 5 required core areas

R9 Modified

OBSERVATIONS AND CONCLUSIONS

Workplan revised in July 2013
All workplan tasks are on time


AREAS REQUIRING PROJECT OFFICER ASSISTANCE

None

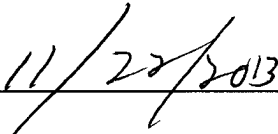
AREAS REQUIRING SENIOR MANAGEMENT OR GRANTS OFFICE ASSISTANCE

None

SIGNATURE OF EVALUATOR



DATE



AGREEMENT NUMBER

GA-00T46801-3

GCAI Database Cover Sheet

(Completed by the Project Officer)

• Grant ID Number(s): GA00T46801

• Activity Type (Circle One):

Programmatic Off-Site
(Desk Review)

OR Programmatic On-Site

• Activity Date: 06/04/13
(date of review)

Report Date: 11/22/13
(date of report)

Closed Date: 11/22/13
(date review was closed—if there are no findings, enter a closed date now!)

Program Synopsis Questions:

Answer the following questions and attach explanations for any of which the answer is "No."

1. Is payment history consistent with progress to date?

☒ Yes ☐ No ☐ N/A

Explanation:

2. Is the work under the agreement on schedule?

☒ Yes ☐ No ☐ N/A

Explanation:

3. Is the actual work being performed with the scope of the recipients workplan?

☒ Yes ☐ No ☐ N/A

Explanation:

4. Are the recipient's staff and facilities appropriate to handle the work under the agreement?

☒ Yes ☐ No ☐ N/A

Explanation:

5. Are the products/progress reports submitted on time?

☒ Yes ☐ No ☐ N/A

Explanation:

6. Are the products/progress reports acceptable?

☒ Yes ☐ No ☐ N/A

Explanation:

7. Is the recipient making adequate progress in achieving outcomes and outputs and associated milestones in the assistance agreement workplan?

☒ Yes ☐ No ☐ N/A

Explanation:

8. If the recipient is experiencing significant problems meeting agree-upon outcomes and outputs, has the recipient been required to develop and implement a corrective action plan

☐ Yes ☐ No ☒ N/A

Explanation:

9. Has the recipient complied with the programmatic terms and conditions on the award?

☒ Yes ☐ No ☐ N/A

Explanation:

10. Did the recipient purchase equipment as planned in the agreement?

☐ Yes ☒ No ☐ N/A

Explanation:

11. Has the equipment been used as planned in the agreement?

☐ Yes ☒ No ☐ N/A

Explanation:

12. Does this review indicated any need to amend the award?

☐ Yes ☒ No ☐ N/A

Explanation:

13. If this award includes sub-awards, is the recipient complying with the sub-award policy requirements

☐ Yes ☒ No ☒ N/A

Explanation:

Findings

- | | | |
|---|--|---|
| <input checked="" type="checkbox"/> None | <input type="checkbox"/> Payroll Problems | <input type="checkbox"/> Property Management Findings |
| <input type="checkbox"/> Possible Conflict of Interest | <input type="checkbox"/> No Travel Policy | <input type="checkbox"/> Indirect Cost Issues |
| <input type="checkbox"/> Possible Lobbying | <input type="checkbox"/> Undocumented Cost Share | <input type="checkbox"/> Labor Distribution Findings |
| <input type="checkbox"/> No Accounting Manual | <input type="checkbox"/> Internal Controls Missing | <input type="checkbox"/> Cash Management |
| <input type="checkbox"/> No Written Procurement Procedures | <input type="checkbox"/> Progress Reports | <input type="checkbox"/> Subrecipient/Contract Monitoring |
| <input type="checkbox"/> No Procurement Conflict of Interest Policy | <input type="checkbox"/> Program Income | <input type="checkbox"/> Results not being achieved |
| <input type="checkbox"/> No Cost or Price Analysis | <input type="checkbox"/> Quality Assurance | <input type="checkbox"/> Environmental Results Findings |
| <input type="checkbox"/> Commingling of Funds | <input type="checkbox"/> A-133 Audit | <input type="checkbox"/> Other/Please Explain below |
| <input type="checkbox"/> Unallowable Costs | <input type="checkbox"/> Noncompliance of Terms and Conditions | |

Explanatory Text:

Action Against Recipient

- | | |
|---|---|
| <input checked="" type="checkbox"/> No Action Required | <input type="checkbox"/> IG Referral |
| <input type="checkbox"/> Recipient Placed on Reimbursement | <input type="checkbox"/> On-Site Referral |
| <input type="checkbox"/> Special Award Terms and Conditions | <input type="checkbox"/> Internal EPA Corrective Action Required (attach specifics below) |
| <input type="checkbox"/> Stop Work Issued | <input type="checkbox"/> Other Remedies |
| <input type="checkbox"/> Award(s) Terminated | |

Recipient Point of Contact

Project Manager: Marie Barry
Title: Environmental Director
E-Mail: marie.barry@washoetribe.us

Phone: 775-265-8682

Address: 919 Highway 395 South
City: Gardnerville,

State

Nevada

Zip Code: 89410

EPA Lead: Veronica Swann

Other Participants: (Type in - do NOT choose from dropdown list)



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION IX
75 Hawthorne Street
San Francisco, CA 94105-3901

JAN 22 2014

Darrel Kizer
Chairman
Washoe Tribe of Nevada and California
919 Highway 395 South
Garderville, Nevada 89410

Re: General Assistance Program End of Year Report 2011, 2012, 2013, GA-00T46801

Dear Chairman Kizer:

As part of our continuous effort to improve communications and create a strong, effective General Assistance Program, the Tribal Program Office performs an annual progress review of all GAP grant recipients. The General Assistance Program provides funding for the specific purpose of planning, developing and establishing tribal environmental protection programs and the implementation of solid and hazardous waste programs. I am providing you with the attached copy of the annual end-of-year report which cover Washoe Tribe's GAP program activities during the period of July 1, 2010 through June 30, 2013.

In this report, you will find that there have been excellent accomplishments by the Washoe Tribe's Environmental Protection staff, including Natural Resource Planning and Protection, cleanup of Tribal lands through Household Hazardous Waste Recycling, outreach and education, and community cleanups.

I would like to thank the Washoe Tribes Environmental staff for their assistance as we compiled this report, including identification of demonstrative deliverables. If you have any questions or concerns regarding this report, please call me at (415) 947-3561 or Veronica Swann, GAP Project Officer, at (415) 972-3699. I look forward to continuing to work with you and your staff in the future.

Sincerely,

A handwritten signature in black ink, appearing to read "Laura Ebbert", is positioned below the "Sincerely," text.

Laura Ebbert
Manager
Tribal Program Office

Enclosure

**Washoe Tribe of Nevada and California
General Assistance Program End-of-Year
Workplan Covering 07/01/2010-06/30/2013**

Overall Grant Project Period:

Table 1. Big Valley Rancheria GAP Grant Award History and Expenditure Assessment

Grant Sequence	Award Date	Award Amount	Expended* (per FSR)	Comments/Project Period
GA-00T46801-0	06/20/2010	\$748,367	\$748,367	<i>Two years of funding</i>
GA-00T46801-1	06/29/2012	\$381,400	\$261,965	
	Total	\$1,129,767	\$1,010,332	<i>\$119,435 balance on 06/30/2013</i>

*Expended amount as stated on an interim or final FFR

Table 2. Quarterly Progress and Annual Financial Report Status

	Year One 2008-2009	Year Two 2009-2010	Year Three 2010-2011	Year Four 2011-2012
Quarterly Reports				
September-November	On file	On file	In GAP Online	In GAP Online
December-February	On file	On file	In GAP Online	In GAP Online
March-May	On file	On file	On file	In GAP Online
June-August	On file	On file	On file	In GAP Online
Financial Status Reports (Due 12/31)	Submitted	Submitted	Submitted	Submitted

Table 2. Status of Mandatory GAP Deliverables

Deliverable	Comments
Fiscal/Administrative Assessment	Updated in FY13 in conjunction with Single Audit
Environmental Inventory	Last update 2012
Tribal Environmental Plan (TEP)	Last update 2012

EPA Project Officer Summary

Budget:

The Tribe had a balance of \$119,435 on 06/30/2013. The reason for the balance is due to open staffing positions in 2012 that the Tribe plans to fill in the near future. A proposed budget modification is being drafted by the tribe to address the \$119,435 balance.

Workplan

2012-2013

The Tribe completed 10 of their 10 commitments. All reporting was completed in a timely manner. The Environmental Director attended federal, state and local meetings including the Region 9 RTOC and the NTOC. The Environmental Director provided input and participated in meetings related to the new Guidance and Guidebook for Tribes and Intertribal Consortia. The Tribe closed two open dumps, conducted an Earth Day event and community cleanups for five communities. Many other accomplishments are detailed in the enclosed End of Year Report. WEPD also collaborated with other Tribes located in Nevada and California on natural resource protection. A few examples of collaboration between the other Tribes in Nevada and California include the establishment of the Washoe UST Pilot Project, Nevada Tribal Emergency Response Committee and the Nevada Tribal Energy Consortia.

2011-2012

The Tribe completed 11 of their 11 commitments. Four dump closure plans were completed and two open dumps were closed. The Tribe made significant accomplishments in the area of natural resources protection, expanding the environmental role of the Washoe Tribe through meetings, consultation and agreements with federal, state, and local governments and building Tribal capacity. The Tribe's presence at meetings has led to greater cooperation between the Tribe and these agencies, as shown with the following achievements: a wetlands cooperative agreement with USDA Forest Service at Lake Tahoe Basin Management Unit (LTBMU), cooperative working agreement with USDA office of Natural Resources Conservation Service (NRCS), Cave Rock negotiations, the development of a MOU with Nevada Department of Transportation and California Department of Transportation.

2010-2011

The Tribe completed 11 of their 11 commitments. GAP deliverables included development of Tribal codes and ordinances for environmental protection, a Recycling Plan, a Household Solid Waste Plan, an Environmental Plan, and an Environmental Inventory. Through its solid waste program, the Tribe recycled vehicles, cleaned up abandoned tires, and recycled abandoned mobile homes. In addition, under the solid waste portion of GAP, several plans have been completed for solid waste management including an engineered plan for the construction of a recycling transfer station. During the FY11 GAP cycle, three large open dump sites were closed. Additionally, the EPA GAP provided the tools needed for the Tribe to respond to disasters in a timely manner through training, meetings, and preparing an environmental emergency plan.

Washoe Tribe
GAP End of Year Report
GA-00T46801
07/01/12-06/30/13

Component #1: Financial Management

Description	Tribal Financial/ Administrative Capacity Building
Long-Term Outcome	Task 1. Program Fiscal Administration - To comply with federal administrative grant requirements. Task 2. Summarize Progress, Program Evaluation -WEPD and the Tribe in compliance with federal reporting requirements. Task 3. Program Capacity-Building and Coordination - Building Tribal capacity and coordination of WEPD program activities.
Measures	
Intermediate Outcomes	Task 1. Compliance with 40 CFR Part 31 and OMB Circular A-87. Task 2. Quarterly and annual reporting of programs performance. Task 3. Number of trainings, meetings, and natural resource grants developed.
Estimated Component Cost	\$73852
Estimated Work Year (FTE)	0.85

Commitment #1.1

Description	Task 1. Program Fiscal Administration Maintain fiscal accountability. WEPD Director will work with assigned financial accountant and Administrative staff on tracking costs. Complete assessment of current WEPD filing system and update systems including storage, tracking, and network capabilities. Maintain consistency with tribes financial and personnel management systems. The WEPD director will coordinate with the Tribal Grants Compliance Accountant and Finance Director regarding fiscal management and financial reporting. PD 250 hours LC 24 hours PC 100 hours ES II 700 hours ES I 100 hours GS 60 hours AA 268 hours CA 268 hours Total: 1,770 hours
Estimated Cost	\$0
End Date	06/30/2013
Outputs and Deliverables	1. Summarize status in quarterly reports. 6/30/13 2. Financial Status Reports will be submitted as required. 6/30/13 3. MBE/WBE - 10/30/12 4. New reporting form due 90 days after award date 9/30/12.
Status	Complete. All administrative reports have been filed. Tribe is in compliance with 2 CFR Part 225.

Commitment #1.1 Reports

Reporting Period Covered	Commitment End Date	Work Accomplished
4th Quarter	06/30/2013	<p>Outputs completed under this task:</p> <ul style="list-style-type: none"> •Coordinated weekly with the Finance Department Accountant.
4 th Quarter	06/30/2013	<ul style="list-style-type: none"> •Conducted oversight of all fiscal expenditures throughout project period. •Staff met with Finance Department staff regarding grant fiscal matters. •Tracked for annual MBE/WBE. <p>Outcomes completed under this task:</p> <p>Ensured the Tribe's compliance with federal administrative grant requirements.</p> <p>Comparison of actual vs. expected:</p> <p>WEPD is very active in overseeing all of its fiscal administration by the finance department. The WEPD Director has coordinated with the assigned accountant on a weekly basis. WEPD's progress is on track. The Director worked with the finance staff to complete the annual audit. Continued DBE tracking as required. Vehicle maintenance and repair continues to be a major challenge. The EPA PO is aware of the vehicle issues that have been on-going; discussions have occurred and there may be a request for a budget modification. WEPD staff continued to look for excess equipment including vehicles from other federal agencies.</p> <p>Submitted via GAP online: FY12 QR4 deliverables and workplan status table Apr-Jun 2013, signed cover letter QR4, QR4 Progress Report, QR4 Workplan Status Table, Tribal Council Reports, Tribal Newsletters, Meetings and Trainings, Response Letter Table. Also attached is the FY12 Annual Report.</p>
3rd Quarter	06/30/2013	<p>Outputs completed under this task:</p> <ul style="list-style-type: none"> •Coordinated weekly with the Finance Department Accountant •Conducted oversight of all fiscal expenditures throughout project period •Staff met with Finance Department staff regarding grant fiscal matters •Tracked for annual MBE/WBE <p>Outcomes completed under this task:</p> <p>Ensured the Tribe's compliance with federal administrative grant requirements.</p> <p>Comparison of actual vs. expected:</p> <p>WEPD is very active in overseeing all of its fiscal administration by the finance department. The WEPD Director has coordinated with the assigned accountant on a weekly basis. WEPD's progress is on track. The Director worked with the finance staff to prepare for the annual audit. Continued DBE tracking as required. Vehicle maintenance and repair continues to be a major challenge. The EPA PO is aware of the vehicle issues that have been on-going; discussions have occurred and there will be a request for a budget modification maybe developed for approval. Submitted via GAP Online: FY12 QR3 deliverables and workplan status table Jan-Mar 2013, Signed Cover Letter QR3, QR3 Progress Report, QR3 Workplan Status Table, Tribal Council Reports, Tribal Newsletters, Meetings and Trainings, Response Letter Table.</p>
2nd Quarter	06/30/2013	<p>Submitted via GAP Online:</p> <p>FY12 QR2 deliverables and workplan status table October to December 2012, Signed Cover Letter QR2, QR2 Progress Report, QR2 Workplan Status Table, Tribal Council Reports, Tribal Newsletters, Meetings and Trainings, Response Letter Table</p>
1st Quarter	06/30/2013	<p>Submitted via GAP online: FY12 QR1, deliverables and workplan status table July to September 2012.</p> <p>Signed Cover Letter QR1</p> <p>QR1 Progress Report</p> <p>QR1 Workplan Status Table Tribal Council Reports Tribal Newsletters</p> <p>Meetings and Trainings Response Letter Table Handouts</p>

Commitment #1.2

Description	Task 2. Summarize Progress, Program Evaluation The WEPD will submit reports to the Tribal Council and quarterly reports to the EPA. The EPA Project Officer will review WEPD quarterly reports and will provide a written evaluation of the end of year report and four-year closeout of WEPD progress under the GAP grant. A draft of the EPA Project Officers evaluation will be submitted to the Environmental Director for review prior to being finalized and sent to the Tribal Chair. The WEPD will use the Financial Administrative Checklist for final evaluation. Quarterly reports will contain the following information - Comparison of actual vs. expected progress achieving environmental outcomes and outputs, for each work plan task. - Explanations for lack of progress - or anticipated lack of progress - if applicable. - Suggestions for improving grant performance or modifying expectations, including proposed changes to target due dates, if necessary. - Status of cumulative expenditures for reporting period and explanations of cost overruns/under-runs if applicable.
Estimated Cost	\$0
End Date	06/30/2013
Outputs and Deliverables	1. Quarterly Reports to EPA 30 days after 9/30/12, 12/31/12, 3/31/13, 6/30/13 2. Year End Final Report 90 days after- 9/30/13 3. Tribal Council Reports prepared will be provided quarterly to be reviewed by EPA Project Officer. 6/15/13 4. The Project Officer will be provided a copy of the completed financial annual review. Any confidential information will be removed prior - 9/30/12
Status	Complete. All quarterlies and an end of year report were received.

Commitment #1.2 Reports

Reporting Period Covered	Commitment End Date	Work Accomplished
4th Quarter	06/30/2013	<p>Outputs completed under this task:</p> <ul style="list-style-type: none"> •Completed FY12 Quarterly Report 4. •Completed three Tribal Council Reports for this quarter: April - June 2013 (copy of each attached via GAP online). •Attended Tribal Council and Community Council meetings. <p>Outcome completed under this task:</p> <p>Ensured the Tribe's compliance with federal reporting requirements.</p> <p>Comparison of actual vs. expected progress:</p> <p>The WEPD environmental staff assisted the Director with the completion of the tasks necessary to accomplish the activities identified in the work plan. The Tribal Council reports and the program report for this quarter were completed and submitted on schedule.</p> <p>WEPD continues to work with the Tribal Council and Community Council's to continue efforts to protect the Tribe's natural resources.</p>
3rd Quarter	06/30/2013	<p>Outputs completed under this task:</p> <ul style="list-style-type: none"> •Completed FY12 Quarterly Report 3 •Completed three Tribal Council Reports for this quarter: January – March 2013 (copy of each attached via GAP online) •Attended Tribal Council and Community Council meetings
		<p>Outcome completed under this task:</p> <p>Ensured the Tribe's compliance with federal reporting requirements.</p> <p>Comparison of actual vs. expected progress:</p> <p>The WEPD environmental staff assisted the Director with the completion of the tasks necessary to accomplish the activities identified in the work plan. The Tribal Council reports and the program report for this quarter were completed and submitted on schedule.</p> <p>WEPD continues to work with the Tribal Council and Community Council's to continue efforts to protect the Tribe's natural resources.</p>
2nd Quarter	06/30/2013	See attached QR2 and status workplan submitted under Commitment 1.1.
1st Quarter	06/30/2013	See attached QR1 and status workplan submitted under Commitment 1.1.

Commitment #1.3

Description	Task 3. Program Capacity-Building and Coordination The goal of the GAP program to assist tribes in developing the capacity to manage their own environmental programs in accordance with the Tribes goals. The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, draft RFP and develop contracts as necessary. The Legal Counsel will review and make any modifications on contracts. The WEPD staff will attend Tribal managers and other Tribal meetings. The WEPD Administrative Assistant and Clerical Assistant will assist with arranging travel, training and record keeping of program activities. The WEPD Director and Coordinator will research and draft environmental grant proposals to assist with meeting the goals and objectives. A contractor will be hired to develop a customized electronic record/administration system to cover all aspects of WEPD programs and software updates will be completed on all workstations.
Estimated Cost	\$0
End Date	06/30/2013
Outputs and Deliverables	1. Status of activities will be summarized in quarterly reports.
Status	Complete. The Tribe Continues to Build Capacity. Activities described below.

Commitment #1.3 Reports

3rd Quarter	06/30/2013	<p>Outputs completed under this task:</p> <p>Managerial and administrative tasks performed by WEPD which result in program capacity building and coordination this quarter include:</p> <ul style="list-style-type: none"> •Completed tasks and coordination of over 30 agreements. •Researched and drafted grant proposals (full listing in monthly Tribal Council Reports submitted via GAP online). •Attended Tribal Council and Community Council meetings as appropriate. •Arranged training and travel for WEPD staff. •Scheduled personnel and activities. •Managed the Report submittal database. •Several reports were developed, reviewed and submitted for various agreements. •Staff continues researching additional funding through Foundation and Private sources. •Staff has had regular contact with the Grants Manager on multiple grant applications. •Staff worked collaboratively with other departments and committees, to evaluate possible economic developments on tribal lands. •Staff collaborates with WUMA and Ranch staff on collaborative project planning. •WEPD Director meets regularly with other tribal departments to coordinate within the tribal programs. •Performed employee performance evaluations. •Completed RFP for technical assistance for an electronic filing system. •Staff continued to work on finalizing a Soils and Air QAPPs for EPA review. •Staff submitted Air QAPP to ITEP for review and received the document back for finalizing this next quarter. <p>Outcomes under this task:</p> <p>Continue to build Tribal capacity and coordination of WEPD program activities.</p> <p>Comparison of actual vs. Expected Progress:</p> <p>With multiple grants managed by WEPD, the department has to maintain an elevated level of performance. Program Capacity – Building and Coordination takes a significant amount of staff time to assure that the department maintains the technical levels necessary to perform duties associated with many programs. This assists with meeting the Tribe's goal to develop the capacity to manage its own environmental programs. The Program Director continues to hold staff meetings to discuss current and future environmental programs and coordinate activities. WEPD also works closely with other Tribal departments and managers, Tribal Council, all four Community Councils, and tribal members.</p>
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		<p>The Environmental Director and staff have been busy developing natural resource proposals. If awarded, these funds will assist the Washoe Tribe to increase the capacity to manage its environmental programs. A full listing of proposals developed and status is listed in each Tribal Council Report (submitted on GAP on line each quarter).</p> <p>Staff continues to build tribal capacity in several natural resource medias such as water resources, air, alternative energy, lead, climate change, radon, invasive species management, emergency response, forestry, wildlife, solid waste etc. This allows the department to have opportunities of obtaining funding from several sources.</p> <p>Staff completed a request for proposals for a contractor to provide technical assistance with setting up an electronic filing system to manage the WEPD programs. WEPD will review proposals received and award a contract next quarter.</p>
2nd Quarter	06/30/2013	See attached QR2 and status workplan submitted under Commitment 1.1.
1st Quarter	06/30/2013	See attached QR1 and status workplan submitted under Commitment 1.1.

Component #2: Natural Resource Planning and Protection

Commitment #2.1

Description	<p>Task 1. Consultation -attend meetings, trainings, and workshops. The Federal Indian Policy supporting the primary role of Tribal Governments in matters affecting American Indian reservations stresses two related themes 1. that the Federal Government will pursue the principle of Indian self-governance and 2. that it will work directly with Tribal Governments on a government to government basis. This has assisted the Tribe in the development of several Memorandum Agreements, Memorandum of Understandings, and Special Use Permits with federal, state, and local governments. The Tribe will continue to pursue building relationships and agreements thus strengthening Tribal capacity. This task includes activities necessary to continue to build Tribal capacity by developing federal, state and local government partners through consultation with the outcome of joint planning and for environmental protection, such as:</p> <p>1. Participation in the Tahoe Regional Planning Agency (TRPA) stakeholder group tasked with updating TRPAs regional plan (attend meetings, review and comment on documents, etc.) 2. Participation in the NFS Planning Rule Update, 3. Climate change workshops, 4. Lake Tahoe Basin Management Unit Planning efforts, 5. Nevada Rock Art Foundation-Court of Antiquities Project, 6. Review and consult on the Nevada Division of Transportation projects i.e., Hwy 50 By-Pass, 395 corridor maintenance, Lake Tahoe realignment and maintenance, 7. Review quarterly reports from the El Dorado NF, Plumas NF, Humboldt/Toiyabe NF, LTBMU, Tahoe NF and the BLM-CCFO project reports, make project site visits to consult, as needed, 8. Inter-tribal consultation, 9. Nevada and California Departments of Emergency Operations, 10. Cooperator with the USDA Forest Service, BLM-CCFO and Nevada Division of Forestry on woodlands protection in the Washoe Pinenut Allotments, 11. Bureau of Indian Affairs large housing development projects in the Washoe Pinenut Allotment lands which include the Deer Lodge, Buffalo Run, Pinion Pointe, Cameo and Pine View Estates developments, with the latter having numerous citing for environmental noncompliance standards and other emergency services issues, 12. Continue to seek cooperators to assist with environmental projects and seek funding for those projects, and, 13. Participate in other stakeholder groups. The WEPD staff will attend meetings, conferences, and workshops to ensure Tribal interests are protected and to continue building Tribal capacity. The Tribal Planner, and Legal staff will assist with the language and formation of cooperative agreements. Tribal Council will review and approve the agreements. WEPD staff will attend trainings such as Solid Waste Management, natural resource management etc. to build program capacity. PD 100 hours LC 8 hours PC 100 hours ES II 520 hours ES I 100 hours GS 80hours AA 696 hours CA 696 hours Total: 2,300 hours</p>
End Date	06/30/2013
Outputs and Deliverables	1. Copy of list of trainings and workshops attended attached to each quarterly report.6/1/13 2. Copy of calendar with meetings attended attached to each quarterly report. 6/1/13
Status	Complete. Q4 Progress Report Received.

Commitment #2.1 Reports

Reporting Period Covered	Commitment End Date	Work Accomplished
4th Quarter	06/30/2013	<p>Outputs summarized in attached QR4 Progress Report. (Too large to include in work accomplished field).</p> <p>Outcomes under this task:</p> <p>Assisted in building Tribal capacity by strengthening partnerships with federal, state, and local organizations.</p> <p>Comparison of actual vs. expected progress:</p> <p>WEPD staff continues to attend meetings, training classes and workshops (calendars attached via GAP online) that are important to the protection of Tribal interests. Staff also continued to build tribal capacity by developing federal, state and local government partners through consultation and coordination, which resulted in joint planning and cooperative agreements for environmental protection, and</p> <p>has created an environment of collaboration and coordination between all groups. Meetings and consultations are ongoing and have been very important in keeping staff current on activities that may impact Tribal resources locally, regionally and nation-wide.</p> <p>Training provides the knowledge to educate tribal staff and community members on vital information required for long-term decision-making, planning and emergency response. It also provides WEPD staff the information and skills needed to better serve the Tribal communities.</p> <p>Training classes held locally, regionally and nationally increase the Tribe's capacity to implement programs. The Tribe has also expanded its training opportunities for tribal employees (examples include: supervisory, safe driving, harassment, and cultural awareness).</p>
3rd Quarter	06/30/2013	<p>Outputs summarized in attached QR3 Progress Report. (Too large to include in work accomplished field.)</p> <p>Outcomes under this task:</p> <p>Assisted in building Tribal capacity by strengthening partnerships with federal, state, and local organizations.</p> <p>Comparison of actual vs. expected progress:</p> <p>WEPD staff continues to attend meetings, training classes and workshops (calendars attached via GAP online) that are important to the protection of Tribal interests. Staff also continued to build tribal capacity by developing federal, state and local government partners through consultation and coordination, which resulted in joint planning and cooperative agreements for environmental protection, and</p> <p>has created an environment of collaboration and coordination between all groups. Meetings and consultations are ongoing and have been very important in keeping staff current on activities that may impact Tribal resources locally, regionally and nation-wide.</p> <p>Training provides the knowledge to educate tribal staff and community members on vital information required for long-term decision-making, planning and emergency response. It also provides WEPD staff the information and skills needed to better serve the Tribal communities. Training classes held locally, regionally and nationally increase the Tribe's capacity to implement programs. The Tribe has also expanded its training opportunities for tribal employees (examples include: supervisory, safe driving, harassment, cultural awareness, etc).</p>

Commitment #2.2

Description	<p>Task 2. Response to Actions Federal Indian Policy supporting the primary role of Tribal Governments in matters affecting American Indian reservations. That policy stressed two related themes 1. that the Federal Government will pursue the principle of Indian self-government and 2. that it will work directly with Tribal Governments on a government to government basis. This has assisted the Tribe in protecting Tribal natural resources throughout the aboriginal territory. This task consists of reviewing, researching, and taking action on actions that may directly impact Tribal lands throughout Washoe territory. This takes a significant amount of time and effort. Examples of actions that may directly impact Washoe Tribal lands include the 395 by-pass, Clear Creek Watershed issues, Forest Service actions, air quality issues, climate change issues, etc.</p>
	<p>The responsible party/ies (e.g. Clear Creek Development and agencies with jurisdiction over the area). The Tribal Planner and Legal staff will assist with legal proceedings, advice, and review or assist in development of response letters. As necessary, the Tribal Chair will prioritize responses, provide direction, review and authorize responses, assist in negotiations and press releases. The EPA Project Officer will review documentation provided regarding Tribal concerns with actions, evaluate if EPA can assist, and attend important meetings if necessary. Educating the Communities on such actions will assist WEPD staff and Tribal Officials with making decisions on approaching actions. WEPD responds to approximately 150 actions on an annual basis. WEPD staff will track responses utilizing a database and will report on quarterly.</p>
Estimated Cost	\$0

End Date	06/30/2013
Outputs and Deliverables	1. Total number of responses will be reported on quarterly. 6/30/13 2. A status summary will be submitted with quarterly reports. Actions that directly impact tribal resources will be highlighted. 6/30/13
Status	Complete. The Tribe has been successful in reviewing environmental documents and providing input. Other activities are described below.

Commitment #2.2 Reports

Reporting Period Covered	Commitment End Date	Work Accomplished
4th Quarter	06/30/2013	<p>Outputs completed under this task:</p> <ul style="list-style-type: none"> •Reviewed 14 proposed projects including management plans and fuels reduction projects. •Continued to work with Forest Service on developing joint projects relating to native plants and fuels reduction. •Staff submitted a response to BIA regarding federal directive to complete forest management plans for tribal lands. Staff met with BIA's contractor who has been contracted with to complete forest management plans for the Tribes within Nevada. Staff awarded contract for contractor to complete forest inventories for tribal parcels. Inventories will be completed next quarter. •Continued to monitor the Upper Clear Creek golf course and housing development. Staff continues to report concerns to the County and NDEP relative to stormwater permit reissuance documentation for the golf course. •Continued review of documents relative to FERC relicensing projects in CA. Continued coordination with the THPO office on this effort. •Staff met with legal on several topics. WEPD Director has continued to work with the Assistant Counsel to review several of the federal agency consultation policies and draft comments for the Tribe to submit. Staff have participated in numerous conference calls related to this. •Submitted comments on EPA FY14 National Program Manager Guidance for Office of Environmental Information and Office of Solid Waste and Emergency Response. <p>Outcomes under this task: Assisted in building Tribal capacity by strengthening partnerships with federal, state, and local organizations.</p> <p>Comparison of Actual vs. Expected Progress: During this quarter, WEPD reviewed numerous proposed projects including restoration projects, fuels reduction projects, and forest plans.</p>
4 th Quarter	06/30/2013	<p>WEPD continues to monitor the ongoing issues associated with the large Clear Creek LLC residential development project, golf course, and Highway 50 interchange that are located uphill and upstream of the Tribe's property and Clear Creek. The Tribe's concerns involve the inadequacy of erosion control measures installed at the development sites. The State sent a Notice of Noncompliance in regards to the Storm Water Pollution Prevention Permit. The County notified the Tribe that the drainage features located on the development parcel are non-permitted. The Tribe has been told that the property is in bankruptcy and part of a landowner dispute. The Tribe continued to work with NDEP and the County regarding the stormwater issues from the site.</p> <p>WEPD continued to review NDEP applications for mining and air permits. WEPD also continued to work with EPA on the National Ambient Air Quality Standard for Nitrogen Dioxide and several other air related draft rules. It is critical to keep involved during the designation process to ensure that the tribal lands are classified as "unclassifiable due to lack of sufficient data".</p> <p>WEPD continued work on the Digital 395 Project with other Tribal departments. The Tribe finalized the agreement with CBC regarding the project. The project began this quarter and included placement of the cable on portions of the Tribe's Dresslerville Community and Silverado parcels. Praxis plans to light the cable next quarter. Cultural monitors were on site for all ground disturbance activities. WEPD worked to ensure protection of the resources as the project was implemented. WEPD continued to coordinate with other tribal departments on many proposed actions such as economic development projects, roads, new housing, language program, court (environmental compliance) and administration.</p>

3rd Quarter	06/30/2013	<p>Outputs completed under this task:</p> <ul style="list-style-type: none"> •Reviewed 19 proposed projects including management plans and fuels reduction projects. •Continued to work with Forest Service on developing joint projects relating to native plants and fuels reduction. •Staff submitted a response to BIA regarding federal directive to complete forest management plans for tribal lands. Staff completed a request for proposals for contractor to complete forest inventories for tribal parcels to assist with completion of a forest management plan. •Continued to monitor the Upper Clear Creek golf course and housing development. Staff continues to report concerns to the county and NDEP relative to stormwater permit reissuance documentation for the golf course. •Continued review of documents relative to FERC relicensing projects in CA; coordinating with the THPO office. •Staff met with legal on several topics. WEPD Director has continued to work with the Assistant Counsel to review several of the federal agency consultation policies and draft comments for the Tribe to submit. Staff have participated in numerous conference calls related to this. •Submitted comments on EPA Draft Implementation Plan for Phase 2 of the Exchange Network. •Submitted comments on EPA National Enforcement Initiatives. •Submitted comments on EPA Policy on Environmental Justice for Tribes and Indigenous Peoples. •Submitted the second round of comments on the EPA Guidance on the Award and Management of General Assistance Agreements for Tribes and Intertribal Consortia. <p>Outcomes under this task:</p> <p>Assisted in building Tribal capacity by strengthening partnerships with federal, state, and local organizations.</p> <p>Comparison of Actual vs. Expected Progress:</p> <p>During this quarter, WEPD reviewed numerous proposed projects including restoration projects, alternative energy projects, fuels reduction projects, and forest plans.</p> <p>WEPD continues to monitor the ongoing issues associated with the large Clear Creek LLC residential development project, golf course, and Highway 50 interchange that are located uphill and upstream of the Tribe's property and Clear Creek. The Tribe's concerns involve the inadequacy of erosion control measures installed at development sites. The State sent a Notice of Noncompliance in regards to the Storm Water Pollution Prevention Permit. The County notified the Tribe that the drainage features located on the development parcel are non-permitted. The Tribe has been told that the property is in bankruptcy and part of a landowner dispute. The Tribe will continue to work with NDEP and the County regarding the stormwater issues from the site.</p> <p>WEPD continued to review NDEP applications for mining and air permits. WEPD also continued to work with EPA on the National Ambient Air Quality Standard for Nitrogen Dioxide and several other air related draft rules. It is critical to keep involved during the designation process to ensure that the tribal lands are classified as "unclassifiable due to lack of sufficient data".</p> <p>WEPD is part of the Tribal team working on the Digital 395 Project which will impact tribal and allotment lands. The Tribe finalized the agreement with CBC regarding the project. The project is scheduled to begin next quarter. Cultural monitors will be on site for all ground disturbance activities. WEPD is working to ensure protection of the resources as the project is implemented. WEPD continues to coordinate with other tribal departments on many proposed actions such as economic development projects, roads, new housing, language program, court (environmental compliance) and administration.</p>
2nd Quarter	06/30/2013	See attached QR2 and status workplan submitted under Commitment 1.1.

Commitment #2.3

Description	<p>Task 3. Regional Tribal Operations Committee and National Tribal Operations Committee The Regional Tribal Operations Committee RTOC is the Regional counterpart to the National Tribal Operations Committee NTOC. The RTOC does not replace direct Tribal to EPA relationships, nor does it constitute a forum for consultation between the federal government and Tribes. The Tribes in Nevada have nominated and elected the WEPD Director to represent the Tribal environmental concerns in Nevada during the last four terms and the past three terms on the TOC. The WEPD Director and or alternate will attend RTOC and TOC meetings and participate on workgroups. The WEPD Director and/or alternate, and the EPA Project Officer will attend Nevada Tribal Environmental Managers and meetings and will assist with the coordination of such meetings. The WEPD director will perform duties as required as an elected RTOC and NTOC representative for Nevada Tribes 23 represented. The WEPD director will provide support to the Region 9 NTOC representatives. The WEPD director and or alternate will up-date the Tribal Chair quarterly on RTOC and Tribal Council if necessary. The WEPD administrative assistant will organize and coordinate travel, communication with Nevada Tribes, and record keeping. The WEPD staff will provide any assistance needed on researching issues and other activities as necessary. The Tribal Chair or elected Tribal Council member will provide direction, support, and will attend RTOC and other key meetings as necessary. The WEPD director will may assign staff to participate on workgroups as needed and will coordinate/attend NV Tribal Managers quarterly meetings.</p>
Estimated Cost	\$0
End Date	06/01/2013
Outputs and Deliverables	1. A status summary will be submitted with quarterly reports. 6/1/13
Status	Complete. RTOC's and NTOC were attended by the Environmental Director.

Commitment #2.3 Reports

Reporting Period Covered	Work Accomplished
4th Quarter	<p>Outputs completed under this task:</p> <ul style="list-style-type: none"> •Attended the quarterly RTOC and NTOC meetings. •Promoted and strengthened the inherent ability and continuing efforts of Tribes to manage programs that protect the environment and public health. •Fostered a better understanding and bridged gaps between EPA and Tribal Governments through several conference calls with the AEIO and Michelle Depass, the Director of the International and Indian Affairs Office. •Assisted with coordination of the NV Tribal Environmental Managers meeting hosted at ITCN. •The WEPD Director participated in many of the Regional and National Tribal Operations Committees and subcommittees conference calls. Topics included the ongoing efforts for revitalization of the RTOC and NTOC, 2014 and 2015 budgets, strategic planning for the RTOC Charter, Climate Change, Paradigm Partnership and GAP Guidebook.
3 rd Quarter	<p>•Provided information to NV Environmental Managers.</p> <p>Outcomes completed under this task:</p> <p>To meet the RTOC and NTOC Charters by assisting with building Tribal capacity.</p> <p>Comparison of actual vs. Expected Progress:</p> <p>The WEPD Director has been participating on the NTOC monthly conference calls or coordinated attendance with the R9 alternate. The quarterly NTOC meeting was attended via phone and the Director continued to push the Reinvigoration recommendations which were coordinated with the other R9</p> <p>NTOC reps. The Director has participated on the Climate Change Workgroup and assisted with other workgroups as needed. The NV Tribal Environmental Managers' meetings used to include representatives from the majority of the Nevada Tribes. The March meeting had better representation from the NV Tribal Managers but the level is still lower than other years. Meetings are beneficial to all and are held to discuss issues, successes, and upcoming events and projects. There needs to be active participation for the group to be beneficial so there are discussions. There are discussions on ways to build the group up again. There has been some discussion on scheduling both the NV Tribal Energy Task Force and the NV Tribal Managers meeting at the same time.</p> <p>Having a seat at the table at these meetings is critical to the regional tribes, because they assist with the protection of natural resources through joint participation in the EPA budgeting process, strategic planning, and review of possible changes or development of policies or regulations. There are many policies and regulations that are being reviewed and amended such as the New Source Rule under the CAA, Pesticide treatments on Tribal lands, RCRA, CWA, and CAA. The reinvigoration of the NTOC has been a major topic which the Director organized and submitted comments on; though a lot of the comments were not included in the final amendment. The NTOC Charter was finalized and signed this quarter. The RTOC Charter is going through some draft amendment language currently. The GAP Guidebook second review was completed and RTOC submitted additional comments. It is expected that this Guidebook could be beneficial depending on how the document is used and interpreted. Some regions are more flexible with tribal needs than others that want control over what the tribes do with the funding. In the past some of the</p> <p>GAP funds were able to be utilized for special projects which assisted the RTOC and all tribes within R9. These projects are imperative to many tribes and it is the hope that they remain available.</p>
3rd Quarter	<p>Outputs completed under this task:</p> <ul style="list-style-type: none"> •Attended the quarterly RTOC and NTOC meetings. •Promoted and strengthened the inherent ability and continuing efforts of Tribes to manage programs that protect the environment and public health.

3 rd Quarter	06/30/2013	<ul style="list-style-type: none"> •Fostered a better understanding and bridged gaps between EPA and Tribal Governments through several conference calls with the AEIO and Michelle Depass, the Director of the International and Indian Affairs Office. •Assisted with coordination of the NV Tribal Env. Managers meeting hosted at ITCN. •The WEPD Director participated in many of the Regional and National Tribal Operations Committees and subcommittees conference calls. Topics included the ongoing efforts for revitalization of the RTOC and NTOC, 2014 and 2015 budgets, strategic planning for the RTOC, Charter, Climate Change, Paradigm Partnership and GAP Guidebook. •Provided information to NV Environmental Managers <p>Outcomes completed under this task:</p> <p>To meet the RTOC and NTOC Charters by assisting with building Tribal capacity.</p> <p>Comparison of actual vs. Expected Progress:</p> <p>The WEPD Director has been participating on the NTOC monthly conference calls or coordinated attendance with the R9 alternate. The quarterly NTOC meeting was attended via phone and the Director continued to push the Reinvigoration recommendations which were coordinated with the other R9 NTOC reps. The Director has participated on the Climate Change Workgroup and assisted with other workgroups as needed. The NV Tribal Environmental Managers' meetings used to include representatives from the majority of the Nevada Tribes. The March meeting had better representation from the NV Tribal Managers but the level is still lower than other years. Meetings are beneficial to all and are held to discuss issues, successes, and upcoming events and projects. There needs to be active participation for the group to be beneficial so there are discussions on ways to build the group up again in the works. There has been some discussion on scheduling both the NV Tribal Energy Task Force and the NV Tribal Managers meeting at the same time. Having a seat at the table at these meetings is critical to the regional tribes, because they assist with the protection of natural resources through joint participation in the EPA budgeting process, strategic planning, and review of possible changes or development of policies or regulations. There are many policies and regulations that are being reviewed and amended such as the New Source Rule under the CAA, Pesticide treatments on Tribal lands, RCRA, CWA, and CAA. The reinvigoration of the NTOC has been a major topic which the Director organized and submitted comments on though a lot of the comments were not included in the final amendment. The NTOC Charter was finalized and signed this quarter. The RTOC Charter is going through some draft amendment language currently. The GAP Guidebook second review was completed and RTOC submitted additional comments.</p>
2nd Quarter	06/01/2013	See attached QR2 and status workplan submitted under Commitment 1.1.
1st Quarter	06/01/2013	See attached QR1 and status workplan submitted under Commitment 1.1.

Commitment #2.4

Description	<p>Task 4. Environmental Inventory Planning The Tribe is currently up-dating its Strategic Plan for the next ten years and will incorporate WEPDs strategic plan, once updated, as well as the Environmental Inventory and Environmental Plan. The plans aid future protection efforts and management decisions of natural and cultural resources on Tribal lands. WEPD has taken a Tribal holistic approach in resource management - viewing all resources, natural, social, cultural, and economic as being inter-related in such a manner that management actions directed at one resource also affects others, which directly supports the Washoe view. The Tribe continues to acquire additional parcels including allotments that have to be inventoried. WEPD will take the lead on conducting environmental inventories for newly acquired parcels and will review and incorporate this information into the existing Integrated Resources Management Plan. WEPD will lead the efforts on the updating of the Integrated Resource Management Plan. WEPD will complete when funding allows forest inventories of tribal parcels and include as updates to the IRMP. WEPD will compile and identify data gaps, complete field activities as needed, coordinate with other Tribal programs, services and enterprises. The WEPD staff will participate in Tribal Strategic Planning. WEPD GIS Specialist continue to maintain the GIS database for all environmental information on the plans and will develop the maps for the plans as well as use a GPS unit to collect boundary markers and get accurate positions for the purpose of mapping. Climate Change impacts to natural resources are also going to be evaluated. ES II will research funding opportunities that will assist with researching weather pattern changes and carbon footprint within the Tribal communities. This research is needed to develop a Climate Change Mitigation Plan. WEPD will research and develop educational materials that describe ways to reduce impacts to climate. WEPD staff will continue work in regards to the Clean Air Act including training and participation in regional initiatives regarding air quality. WEPD will complete an update of the air emissions inventory. WEPD staff will complete the QAPP for the air program. WEPD will begin work on TAS status for the air program.</p>
Estimated Cost	\$0
End Date	06/30/2013
Outputs and Deliverables	1. Copies of amendments to Environmental Plans (WEPD Strategic Plan and IRMP). -transmitted with quarterly reports when amended 5/30/13 2. Status of activities will be summarized in quarterly reports. 6/15/13 3. Copies of developed climate change educational materials/articles, etc provided with quarterly reports.6/1/13 4. Updated air emissions inventory. 10/30/12 5. Air program QAPP.1/30/13 6. Completed forest inventories for Tribal Parcels. 6/30/13
Status	Complete. GIS basemaps were updated. Other activities are listed below.

Commitment #2.4 Reports

Reporting Period Covered	Milestone Date	Commitment End Date	Work Accomplished
4th Quarter	07/30/2013	06/30/2013	<p>Outputs summarized in attached QR4 Progress Report. (Too large to include in work accomplished field).</p> <p>Outcomes under this task:</p> <p>Ensured environmental compliance with Tribal and federal laws for future economic developments and assisted with the updating of Tribal plans necessary for the protection of natural resources.</p> <p>Comparison of actual vs. expected progress:</p> <p>Staff continued to work on acquiring all information related to the newly acquired parcels transferred to the Tribe through Public Law 111-11 (Omnibus Public Land Management Act of 2009). This quarter, staff continued to work to obtain any utility and right-of-way information for the parcels including shapefiles, locations, and descriptions. Staff presented to Stewart and Carson Community Councils regarding proposed land use for the new parcels. Staff will present again next quarter to receive feedback and comments from the Community Councils.</p> <p>The Tribe continued to work on the potential Douglas County Lands Bill. The lands bill involves the potential acquisition/transfer of lands within Douglas County which significantly impact many of the Washoe Tribe's parcels including Dresslerville Community, Washoe Ranch, Clear Creek parcels, and Stewart Ranch. The Washoe Tribe has met with other federal agencies and various stakeholders to express concerns and convey its interest in the process. The WEPD assisted Legal, Planning, THPO and the Administration with proposal development, natural resources information, and mapping in this process. S. 1263 – Douglas County Conservation Act of 2013 was introduced in the Senate on June 27, 2013 by Senator Reid and Senator Heller.</p> <p>The GIS Specialist continued maintenance and updates on the GIS database and updated Tribal lands basemaps. New coverages continued to be incorporated into the GIS database to increase capacity.</p> <p>The Tribe submitted several fee to trust applications to the Bureau of Indian Affairs (BIA) in 2000 through 2002 that have not been processed. The Tribe's General Counsel met with the BIA Realty Officer regarding the fee to trust applications and developed an updated plan for moving the applications forward. The General Counsel continued to meet with BIA on the pending applications and next steps. The General Counsel obtained two estimates for title insurance for two of the parcels and submitted to BIA. The third parcel estimate is pending. Cost estimates are being reviewed for a Phase 2 assessment for the Ladies Canyon parcel. WEPD will continue to work with the BIA and the other tribal departments on this process.</p> <p>WEPD continued to work on trespass and easement issues on several Tribal parcels. WEPD continues to work with BLM to obtain the latest surveys for the Tribal parcels.</p> <p>WEPD worked with Tribal Planning, Legal and THPO to draft zoning amendments. Presentations to the two impacted community councils' were completed in November 2012. The amendments when completed will be submitted to Tribal Council for approval with the IRMP updates.</p>
4 th Quarter	07/30/2013	06/30/2013	<p>BIA has been directed to complete forest management plans for all tribal lands by 2015. WEPD met with BIA's contractor who has been hired to complete the forest management plans for the Tribes within Nevada. Forest inventories have not been completed for any of the Washoe Tribe's parcels. WEPD staff have completed a contract for completion of Forest Inventory and Analysis for the tribal parcels. The forest inventories will be completed next quarter.</p>

3rd Quarter	04/30/2013	06/30/2013	<p>Outputs summarized in attached QR3 Progress Report.</p> <p>Outcomes under this task:</p> <p>Ensured environmental compliance with Tribal and federal laws for future economic developments and assisted with the updating of Tribal plans necessary for the protection of natural resources.</p> <p>Comparison of actual vs. expected progress:</p> <p>Staff continues to work on acquiring all information related to the newly acquired parcels transferred to the Tribe through Public Law 111-11 (Omnibus Public Land Management Act of 2009). This quarter, staff continued to work to obtain any utility and right-of-way information for the parcels including shapefiles, locations, and descriptions. Staff presented to Stewart and Carson Community Councils regarding proposed land use for the new parcels. Staff will present again next quarter to receive feedback and comments from the Community Councils.</p> <p>The Tribe continues to work on the potential Douglas County Lands Bill. The lands bill involves the potential acquisition/transfer of lands within Douglas County which significantly impact many of the Washoe Tribe's parcels including Dresslerville Community, Washoe Ranch, Clear Creek parcels, and Stewart Ranch. The Washoe Tribe has met with other federal agencies and various stakeholders to express concerns and convey its interest in the process. The WEPD assists Legal, Planning, THPO and the Administration with natural resources and mapping in this process.</p> <p>The GIS Specialist continued maintenance and updates on the GIS database and updated Tribal lands basemaps. New coverages continue to be incorporated into the GIS database to increase capacity.</p> <p>The Tribe submitted several fee to trust applications to the Bureau of Indian Affairs (BIA) in 2000 through 2002 that have not been processed. The Tribe's General Counsel met with the new BIA Realty Officer regarding the fee to trust applications and to develop an updated plan for moving the applications forward. The Tribe's General Counsel obtained two estimates for title insurance for two of the parcels and submitted to BIA. The third parcel estimate is pending. Cost estimates are being reviewed for a Phase 2 assessment for the Ladies Canyon parcel. WEPD will continue to work with the BIA and the other tribal departments on this.</p>
3 rd Quarter	04/30/2013	06/30/2013	<p>WEPD continues to work on trespass and easement issues on several Tribal parcels. WEPD continues to work with BLM to obtain the latest surveys for the Tribal parcels.</p> <p>WEPD worked with Tribal Planning, Legal and THPO to draft zoning amendments. Presentations to the two impacted community councils' were completed in November. The amendments when completed will be submitted to Tribal Council for approval with the IRMP updates.</p> <p>BIA has been directed to complete forest management plans for all tribal lands by 2015. WEPD met with BIA on this and it was determined that if the Tribe wants to have a plan completed that it will have to be done by the Tribe and submitted to BIA. Staff completed a contract for completion of Forest Inventory, Analysis and a Forest Management Plan for the tribal parcels.</p>
2nd Quarter	01/30/2013	06/30/2013	See attached QR2 and status workplan submitted under Commitment 1.1.
1st Quarter	10/25/2012	06/30/2013	See attached QR1 and status workplan submitted under Commitment 1.1.

Component #3: Solid and Hazardous Waste Reduction

Description	Solid and Hazardous Waste Reduction Activities
Long-Term Outcome	<p>Task 1. Solid Waste Removal - Reduce health risks associated with dumping in tribal communities and on allotment lands</p> <p>Task 2. Community Cleanup: Abandon/Junk Automobile and mobile home removal: -Eliminate the risk that abandon vehicles pose to tribal communities by removing the danger</p> <p>Task 3. Educational outreach - Educate tribal members to help reduce solid waste, increase recycling rates, reuse waste, increase composting, and make members aware of the risk of certain types of waste.</p>
Intermediate Outcomes	<p>Task 1. Solid waste removal -Clean up community residences that demonstrate a need for assistance due to economic or other hardship</p> <p>Task 2. Abandon/Junk Automobile and Trailer removal - Remove unsightly and potential dangerous abandon/junk vehicles from tribal lands</p> <p>Task 3. Educational Outreach - Conduct several events and participate in non-departmental events to provide education on solid waste issues</p>
Estimated Component Cost	\$153398
Estimated Work Year (FTE)	1.76

Commitment #3.1

Description	<p>Task 1. This task includes activities necessary to conduct solid waste removal, educational outreach, and enforcement. 1. Conduct community solid waste educational cleanups: provide each community a community-wide cleanup one to two times a year (fall/spring). Verify that known violators do not take advantage of service. 2. Implement one (site 202) to four (200, 253, and 288) cleanup and closure plans developed for large, open dumpsites located on the Pinenut</p>
	<p>allotments. 3. Assist Carson Community with cleanup of its solid waste, abandoned vehicles and mobile homes, tires, etc. that has accumulated around old, abandoned structures and trailers. 4. Assess open dumps on allotment lands and in the other communities; maintain a prioritized list of dumpsites. Research additional funding sources (i.e. enforcement, USDA, IHS) to assist with future solid waste issues on Tribal lands. 5. Use Conservation Crew to systematically clean up small problem dumpsites. 6. Install signage to notify public that dumping is prohibited and violators will be penalized. PD 150 hours LC 12 hours PC 100 hours ES II 160 hours ES I 1500 hours GS 24 hours AA 224 hours CA 224 hours CC 1270 hours Total: 3,664 hours</p>
Estimated Cost	\$0
End Date	06/01/2013
Outputs and Deliverables	1. Status of activities will be summarized in quarterly reports to EPA 6/1/13
Status	Complete. Waste survey forms completed. For each dumpsite.

Commitment #3.1 Reports

Reporting Period Covered	Commitment End Date	Work Accomplished
4th Quarter	06/01/2013	<p>Outputs under this task:</p> <ul style="list-style-type: none"> •Staff continued to meet with Carson Community regarding clean up and removal of several abandoned structures in Carson Community. •Completed demolition of three abandoned trailers/homes in Carson Community and one abandoned trailer/home in Dresslerville Community. •Assisted with demolition and cleanup of several abandoned trailers/homesites on allotment land. •Assisted Carson Community with cleanup of solid waste, white goods, and other metals utilizing dump trailer and drop bins. Continuing the focus of several large scale cleanups on the Carson Community. •Properly documented and disposed of solid waste continuing to be illegally dumped outside of recycle yard. •Continued to document and evaluate illegal dumpsites in the allotments. •Assisted with cleanup of structure fire that destroyed one home within Dresslerville Community. Completed asbestos evaluation for the home. •Completed asbestos evaluation on one abandoned home in Carson Community. •Completed site assessment of dump site on allotment lands. <p>Outcomes under this task:</p> <p>Reduce health risks associated with dumping in tribal communities and allotment lands; generate reusable materials for the market, reduce landfill space depletion and extend useful life, reduce toxic material; add material to scrap metal recycling project; track illegal dump cleanup activities.</p> <p>Comparison of actual vs. expected progress:</p> <p>WEPD completed asbestos evaluation of abandoned trailer for demolition within Carson Community. WEPD also completed asbestos evaluation of home in Dresslerville</p>
4 th Quarter	06/01/2013	<p>Community that burned in a structure fire. WEPD completed five demolition projects this quarter; three in Dresslerville, one in Carson, and one on allotment lands. Due to the economic downturn there has been an increase in vandalism of potentially valuable metal items from the recycling yard; the yard was previously broken into and all appliances were taken from the yard. WEPD has filed several police reports regarding this ongoing issue and continued to work with the police department. The Carson Community Council, Washoe Utility Management Authority and the Washoe Police Department have been instrumental in clearing abandoned dwellings. Coordination meetings are ongoing.</p>

3rd Quarter	06/01/2013	<p>Outputs under this task:</p> <ul style="list-style-type: none"> •Staff continued to meet with Carson Community regarding clean up and removal of several abandoned structures in Carson Community. •Completed demolition of three abandoned trailers/homes in Carson Community. •Assisted Carson Community with cleanup of solid waste, white goods, and other metals utilizing dump trailer and drop bins. Continuing the focus of several large scale cleanups on the Carson Community. •Properly documented and disposed of solid waste continuing to be illegally dumped outside of recycle yard. •Continued to document and evaluate illegal dumpsites in the allotments. •Assisted with cleanup of structure fire that destroyed one home within Dresslerville Community. •Assisted with demolition of abandoned trailers on allotment land. •Completed asbestos evaluation on one abandoned home in Carson Community and started paperwork on another abandoned trailer. •Completed evaluation of two additional abandoned trailers. •Completed Christmas tree green pickup <p>Outcomes under this task:</p> <p>Reduce health risks associated with dumping in tribal communities and allotment lands; generate reusable materials for the market, reduce landfill space depletion and extend useful life, reduce toxic material; add material to scrap metal recycling project; track illegal dump cleanup activities.</p> <p>Comparison of actual vs. expected progress:</p> <p>WEPD completed asbestos evaluation of additional abandoned dwellings for demolition that are presenting safety issues. WEPD completed three demolition projects this quarter. Due to the economic downturn there has been an increase in vandalism of potentially valuable metal items from the recycling yard; the yard was broken into and all appliances were taken from the yard. WEPD has filed several police reports regarding this ongoing issue and will continue to work with the police department. The Carson Community Council, Washoe Utility Management Authority and the Washoe Police Department have been instrumental in clearing abandoned dwellings. A coordination meeting will occur this next quarter so that all sites are evaluated and other sites prioritized.</p>
2nd Quarter	06/01/2013	See attached QR2 and status workplan submitted under Commitment 1.1.
1st Quarter	06/01/2013	See attached QR1 and status workplan submitted under Commitment 1.1.

Commitment #3.2

Description	Task 2. This task includes activities necessary auto/scrap metal recycling; and abandoned mobile homes removal. This task will remove abandoned vehicles and mobile homes from communities while educating community members about the potential impacts to the environment, and public health and safety. 1. Identify abandoned or junk vehicles and mobile homes that pose a health and safety risk to the Tribal communities and members. Use VIN to identify owner of vehicle, run information through DMV database, and/or submit paperwork to the Washoe Police Department for DMV background check. Once cleared, transport vehicles to our auto-crushing yard where we take ownership of the vehicle. Hire contractor to recycle vehicles, scrap, and white goods at least annually. Hire a contractor to remove abandoned mobile homes if necessary.
Estimated Cost	\$0
End Date	06/30/2013
Outputs and Deliverables	1. Status of activities will be summarized in quarterly reports to EPA 6/30/13
Status	Complete. Recycling Report was received.

Commitment #3.2 Reports

Reporting Period Covered	Commitment End Date	Work Accomplished
4th Quarter	06/30/2013	<p>Outputs under this task:</p> <ul style="list-style-type: none"> •Ongoing paint removal with Douglas Disposal through scheduled appointments. •Picked up or collected and properly disposed of 4 auto batteries, approximately 138 household batteries, 19 items considered to be electronic waste, and 32 printer cartridges this quarter. •Picked up or collected approximately 10 gallons of paint and 40 gallons of used oil. •Continued to arrange and separate by waste type and inventory materials in the recycle/auto yard and building/shed including materials that WEPD will have removed by recyclers and/or licensed hazardous waste contractors. •Scheduled pickup of hazardous waste items including paint, oil and HHW. •Distributed 5 oil collection containers. •Continued to plan for removal of large quantities of HW from tribal properties, buildings, and recycle yards as the need arises or as HW is located. •Arranged to utilize a large drop-bin for the WEPD auto/scrap recycling yard for loose scrap metal as well as utilizing several large drums for used oil. An additional, large drop bin has been placed at the new Carson Community
4 th Quarter	06/30/2013	<p>auto/scrap recycling yard. 3 oil collection drums have also been placed at the Carson yard.</p> <ul style="list-style-type: none"> •The auto-recycling program is ongoing. •Collected 4 tons of scrap metal this quarter for recycling. •Picked up or collected 14 appliances for proper disposal. •Picked up and transported to WEPD auto/scrap yard an additional 84 tires for proper removal. •Participated in Woodfords and Dresslerville Community Clean Up Events. •Assisted with Woodfords and Stewart Communities' Cemetery Clean Up Events. <p>Outcomes under this task:</p> <p>Reduce hazards to the environment and public health associated with non-operative vehicles and scrap metal. Add material to metal recycling program that assists with the feasibility of the recycling program. Enhance community aesthetic value while removing unwanted vehicles, appliances, and scrap metal from the community.</p> <p>Comparison of actual vs. expected progress:</p> <p>WEPD continued recycling a large volume of scrap metal and appliances in the WEPD recycle yard. WEPD arranged to have a scrap metal recycling company provide a large, 21- yard drop-bin in the WEPD auto/scrap recycling yard for loose metal scrap and an additional large 21-yard bin at the auto/scrap recycling yard in Carson Community. Once the bins are full of scrap metal, the company picks up the bin and leaves an empty in its place.</p>
3rd Quarter	06/30/2013	<p>Outputs under this task:</p> <ul style="list-style-type: none"> •Ongoing paint removal with Douglas Disposal through scheduled appointments. •Picked up or collected and properly disposed of 2 auto batteries, approximately 28 household batteries, 8 items considered to be electronic waste, and 4 printer cartridges this quarter. •Picked up or collected approximately 5 gallons of paint, 16 gallons of used oil. •Continue to arrange and separate by waste type and inventory materials in the recycle/auto yard and building/shed including materials that WEPD will have removed by recyclers and/or licensed hazardous waste contractors. •Scheduled pickup of hazardous waste items including paint, oil and HHW. •Distributed 6 oil collection containers. •Continue to plan for removal of large quantities of HW from tribal properties, buildings, and recycle yards as the need arises or HW is located. •Arranged to utilize a large drop-bin for the WEPD auto/scrap recycling yard for loose scrap metal as well as utilizing several large drums for used oil. An additional, large drop bin has been placed at the new Carson Community auto/scrap recycling yard. 3 oil collection drums have also been placed at the Carson yard.

3rd Quarter	06/30/2013	<ul style="list-style-type: none"> •The auto-recycling program is ongoing: Picked up and transported 2 vehicles this quarter. •Collected 1 ton of scrap metal this quarter for recycling. •Picked up or collected 2 appliances for proper disposal. •Picked up and transported to WEPD auto/scrap yard an additional 10 tires for proper removal. •Participated in Woodfords Community Clean Up Event. <p>Outcomes under this task:</p> <p>Reduce hazards to the environment and public health associated with non-operative vehicles and scrap metal. Add material to metal recycling program that assists with the feasibility of the recycling program. Enhance community aesthetic value while removing unwanted vehicles, appliances, and scrap metal from the community.</p> <p>Comparison of actual vs. expected progress:</p> <p>Inoperable and abandoned autos in the recycle yard were picked up and transported to WEPD's auto/scrap metals recycle yard. Proper paperwork was obtained for all vehicles and Tribal members releasing the autos to WEPD for the auto recycling project signed vehicles' releases. Since the Environmental Ranger positions are currently vacant (as of February 2010), arrangements are made to run vehicle checks through the Washoe Tribal Police Department. Fluids are drained from vehicles to prepare vehicles for crushing, and/or crushing contractor. Staff focuses on draining vehicles likely to leak prior to the crushing operations.</p> <p>WEPD continued recycling a large volume of scrap metal and appliances in the WEPD recycle yard. WEPD has arranged to have a scrap metals' recycling company provide a large, 21-yard drop-bin in the WEPD auto/scrap recycling yard for loose metal scrap and an additional large 21-yard bin at the new auto/scrap recycling yard in Carson Community. Once the bins are full of scrap metal, the company picks up the bin and leaves an empty in its place.</p>
2nd Quarter	06/30/2013	See attached QR2 and status workplan submitted under Commitment 1.1.
1st Quarter	06/30/2013	See attached QR1 and status workplan submitted under Commitment 1.1.

Commitment #3.3

Description	Task 3. Outreach and Education. Plan and host Earth Week Activities; set up and man informational booths at local community or regional events (Tahoe, Reno, schools, etc.); educate tribal and community councils on environmental programs and activities in a monthly council report; submit informative articles and announcements for the monthly Tribal newsletter; develop informational brochures and handouts, as needed. WEPD will further develop its website and will include outreach materials.
Estimated Cost	\$0
End Date	06/30/2013
	Director/Assistant Director
Outputs and Deliverables	1. Status of activities will be summarized in quarterly reports. 6/30/13 2. Copy of outreach handouts developed will be submitted with quarterly reports 6/1/13 3. Copy of monthly Tribal newsletters will be submitted with quarterly reports 5/20/13

Commitment #3.3 Reports

Reporting Period Covered	Commitment End Date	Work Accomplished
4th Quarter	06/30/2013	<p>Outputs under this task:</p> <ul style="list-style-type: none"> •Staff sponsored Annual Earth Day Event at Stewart Community. •Staff participated in the South Lake Tahoe Earth Day Event. •Staff participated in the Reno Earth Day Event. •Staff participated in education and outreach day with The Nature Conservancy for approximately 75 first grade students from a local elementary school. Staff assisted with Nature Treasure Hunt activity. •Staff participated in the Lake Tahoe Snapshot Day. •Staff assisted Washoe Tribal elders with identifying locations for Coyote willow gathering. •Staff participated in Washoe Youth Awareness Day. •Staff presented at the annual Carson Watershed Tour. •Staff participated in the leadership team for a Tahoe Project WET project. •Continued to educate tribal members verbally while performing pickups, request for assistance inquiries, and during community cleanup events about the department's solid waste and household hazardous waste programs. •WEPD continues to provide solid waste and household hazardous waste brochures to residents to better inform members of the services provided and options to reduce impacts to resources. •Attended Tribal Council meetings and Community Council meetings as appropriate. •Newsletter articles were submitted regarding program updates. <p>Outcomes under this task:</p> <p>Increased community member knowledge about the importance of proper disposal and recycling of waste materials.</p> <p>Comparison of actual vs. expected results:</p> <p>Staff completed another successful Earth Day event. The event was hosted at Stewart Community. The following partners attended and contributed to the event: Washoe Tribe Health Clinic, The Nature Conservancy, Washoe Tribe Healing Center, Washoe Tribe Domestic Violence, Washoe Tribe Law Enforcement, Native Youth Resource Center, TANF, Washoe Tribe Social Services, Washoe Tribe Head Start, Tribal Historic Preservation Office, Washoe Tribe Language Program, Nevada Division of Environmental Protection, Douglas Disposal, League to Save Lake Tahoe.</p>
4 th Quarter	06/30/2013	<p>Carson Community CERT, Washoe Housing Authority, Washoe Grower's Association, Hungry Mother, Full Circle Compost, Clean Tahoe, Sierra Alliance, Nevada Native Plants Society, Sustainable Living and Renewable Energy, US Forest Service, US Fish and Wildlife Service, Nevada Rural Water, and the Alpine Watershed Group.</p> <p>WEPD continued to increase community knowledge base regarding the solid waste program and information about HHW and illegal dumping. Discussions on expanding the composting program have also continued to take place.</p> <p>Continued one-on-one collaboration with community members during response to requests for assistance and incoming informational inquiries is an effective complement to more formal outreach events. The education and outreach task continues to provide valuable information to community members. There is expanding awareness of the issues associated with proper waste handling and motivation within Tribal communities to properly dispose of waste. Staff continues to provide information on disposal options. Staff completed newsletter articles program updates.</p>

3rd Quarter	06/30/2013	<p>Outputs under this task:</p> <ul style="list-style-type: none"> •Collaborated with Washoe Education Department regarding Lake Tahoe science education programs sponsored by UC Davis Tahoe Environmental Research Center. •Participated in 4th Annual Christmas Bird Count. •Attended Carson River Watershed Environmental Education Roundtable event. •Completed planning for Tribe's Annual Earth Day event. This year's event will be held April 13th at the Tribe's Stewart Community. •Submitted an article titled "Clear Creek Multi-jurisdictional Hazardous Fuels Reduction Project" for the Spring 2013 Edition of the Flow Newsletter, sponsored by the Carson Water Subconservancy District. •Participated as judges at local elementary school Invention Convention. •Staff provided information to Tribal members and members of the public regarding the Bi-State Sage Grouse Local Area Working Group. •Continued to educate tribal members verbally while performing pickups, request for assistance inquiries, and during community cleanup events about the department's solid waste and household hazardous waste programs. •WEPD continues to provide solid waste and household hazardous waste brochures to residents to better inform members of the services provided and options to reduce impacts to landfills. •Attended Tribal Council meetings and Community Council meetings as appropriate. •Newsletter articles were submitted regarding program updates. •Washoe Earth Day planning meetings have been held weekly.
3 rd Quarter	06/30/2013	<p>Outcomes under this task:</p> <p>Increased community member knowledge about the importance of proper disposal and recycling of waste materials.</p> <p>Comparison of actual vs. expected results:</p> <p>WEPD continued to build community knowledge base regarding the solid waste program and information about HHW and illegal dumping. Discussions on expanding the composting program have also continued to take place.</p> <p>Continued one-on-one collaboration with community members during response to requests for assistance and incoming informational inquiries is an effective complement to more formal outreach events. The education and outreach task continues to provide valuable information to community members. There is expanding awareness of the issues associated with proper waste handling and motivation within Tribal communities to properly dispose of waste. Staff continues to provide information on disposal options. Staff completed newsletter articles program updates. The annual Washoe Earth Day Event planning is well underway, there has been a lot of coordination with partners and other departments etc. for another successful event. The event will be hosted at Stewart Community this year. Due to the economic downturn most of the meeting facilities have a fee attached to them for use where in the past any fees were waived.</p>
2nd Quarter	06/30/2013	See attached QR2 and status workplan submitted under Commitment 1.1.
1st Quarter	06/30/2013	See attached QR1 and status workplan submitted under Commitment 1.1.

Component #4: Environmental Enforcement

Description	Environmental Enforcement Activities
Long-Term Outcome	<p>Task 1. Building Tribal capacity and coordination of protection of tribal natural resources through enforcement and compliance.</p> <p>Intermediate Outcomes.</p>
Measures	
Intermediate Outcomes	Task 1. Compliance with Tribal Environmental Codes and Regulation
Estimated Component Cost	\$46003
Estimated Work Year (FTE)	0.14

Commitment #4.1

Description	<p>Task 1. Enforcement and Compliance The Tribe has passed several codes and ordinances to protect natural resources and human health. The Tribe will continue to develop a solid environmental enforcement program The WEPD staff will coordinate with Tribal Police Department to ensure that procedures and policies dealing with meth labs and other hazardous material sites are complied with. WEPD staff will travel and attend special training, partner meetings, and</p> <p>staff meetings for enforcement as needed. The WEPD secretary and assistant will assist with record keeping and all other secretarial needs. WEPD staff will evaluate Tribal codes and ordinances and recommend amendments as needed. WEPD staff will evaluate Tribal enterprises for environmental compliance and present a briefing paper to Tribal Council, as needed. WEPD staff will develop educational materials for public outreach and education. WEPD staff will identify needs, set priorities, and seek additional funding for the Environmental Enforcement Program. Begin drafting Tribal Codes and permitting system for FIFRA issues. Begin drafting Tribal air quality/ monitoring regulations and codes. PD 50 hours LC 16 hours PC 50 hours ES II 120 hours GS 36 hours AA 12 hours CA 12 hours Total: 296 hours</p>
Estimated Cost	\$0
End Date	06/30/2013
Outputs and Deliverables	1. Summary of progress on the activities will be attached to each quarterly report. 6/30/13 2. Draft Tribal Codes and permitting system for FIFRA. 6/1/13 3. Draft Tribal air quality/ monitoring regulations and codes. 6/1/13
Status	Complete. WEPD staff continued to pursue enforcement and compliance capacity-building within their authority and coordinated with other Tribal staff on systematic improvement of compliance and enforcement.

Commitment #4.1 Reports

Reporting Period Covered	Commitment End Date	Work Accomplished
4th Quarter	06/30/2013	<p>Outputs completed under this task:</p> <ul style="list-style-type: none"> •WEPD staff have continued to discuss trespass issues with the General Counsel. •WEPD has continued working with Tribal and EPA staff regarding an ongoing EPA action on two allotments. •WEPD staff have been in contact with a Tribal member and their legal representative regarding an EPA NOV on an allotment. •WEPD conservation crew continued to cleanup illegal dump sites monthly. Debris removal and in some cases structure removal have occurred. •Continued to research possible funding for Ranger Program. •WEPD staff have met with police department regarding prosecution of illegal dumpsite offenders. •Staff began review of examples of Tribal Codes and FIFRA permitting system. •Staff began review in order to develop Tribal air quality/monitoring regulations and codes. •Staff participated with the local fire department and the tribal police on stopping an illegal burn on an allotment. Staff coordinated and completed cleanup efforts. <p>Outcome completed under this task:</p> <p>Building Tribal capacity and coordination of protection of tribal natural resources through enforcement and compliance.</p> <p>Comparison of actual vs. expected results:</p> <p>The Ranger program when staffed had provided an increased Tribal capacity to enforce environmental regulations on Tribal lands. WEPD staff continued to pursue enforcement and compliance capacity-building within their authority and coordinated with other Tribal staff on systematic improvement of compliance and enforcement, particularly</p>
4 th Quarter	06/30/2013	<p>with efforts aimed at improving codes. Building internal capacity to have the ability of enforcement through trained staff is benefiting the program. WEPD and the Rangers (prior to resigning) assessed each Community parcel regarding property maintenance and solid waste violations. Summary results of these assessments have been provided to the Tribal and Community Councils; WEPD staff continued to work with leadership on this.</p> <p>A new solid waste code will be presented as soon as Legal and WEPD have finalized with the recommendation to replace the Title 16 Property Maintenance Code. WEPD continued meeting with Carson Community Chair and Vice Chair along with Legal, Tribal Police, and the Prosecutor regarding several issues at Carson Community. The Carson Community Council has sent letters to some owners with multiple trailers or dwellings on their assignments. WEPD continued working with several residents, departments, and the Carson Community Council to arrange additional abandoned dwelling demolitions.</p>

3rd Quarter	06/30/2013	<p>Outputs completed under this task:</p> <ul style="list-style-type: none"> •WEPD staff have continued to discuss trespass issues with the General Counsel. •WEPD has continued working with Tribal and EPA staff regarding an ongoing EPA action on two allotments. •WEPD staff have been in contact with a Tribal member and their legal representative regarding an EPA NOV on an allotment. •WEPD conservation crew continues to cleanup illegal dump sites monthly. Debris removal and in some cases structure removal have occurred. •Continued to research possible funding for Ranger Program. •WEPD staff have met with police department regarding prosecution of illegal dumpsite offenders. •Staff met with Police Department regarding the auto yard being broken into; all of the appliances in the yard were removed. •Staff began review of examples of Tribal Codes and FIFRA permitting system. •Staff began review in order to develop Tribal air quality/monitoring regulations and codes. •Staff participated with the local fire department and the tribal police on stopping an illegal burn on an allotment and coordinated for cleanup. <p>Outcome completed under this task:</p> <p>Building Tribal capacity and coordination of protection of tribal natural resources through enforcement and compliance.</p> <p>Comparison of actual vs. expected results:</p> <p>The Ranger program when staffed had provided an increased Tribal capacity to enforce environmental regulations on Tribal lands. WEPD staff continues to pursue enforcement and compliance capacity-building within their authority and coordinate with other Tribal staff on systematic improvement of compliance and enforcement, particularly with efforts aimed at improving codes. Building internal capacity to have the ability of enforcement through trained staff is benefiting the program. WEPD and the Rangers (prior to resigning) assessed each Community parcel regarding property maintenance and solid waste violations. Summary results of these assessments have been provided to the Tribal and Community Councils; WEPD staff will continue to work with leadership on this. A new solid waste code will be presented as soon as Legal and WEPD have finalized with the recommendation to replace the Title 16 Property Maintenance Code. WEPD has been meeting with Carson Community Chair and Vice Chair along with Legal, Tribal Police, and the Prosecutor regarding several issues at Carson Community. The Carson Community Council has sent letters to some owners with multiple trailers or dwellings on their assignments. WEPD is working with several residents, departments, and the Carson Community Council to arrange additional abandoned dwelling demolitions.</p>
2nd Quarter	06/30/2013	See attached QR2 and status workplan submitted under Commitment 1.1.
1st Quarter	06/30/2013	See attached QR1 and status workplan submitted under Commitment 1.1.

Washoe Tribe
GAP End of Year Report
GA-00T46801
07/01/11-06/30/12

Component #1: Financial Management

Description	Tribal Financial/Administrative Capacity Building
Long-Term Outcome	Task 1. Program Fiscal Administration - To comply with federal administrative grant requirements. Task 2. Summarize Progress, Program Evaluation -WEPD and the Tribe in compliance with federal reporting requirements. Task 3. Program Capacity-Building and Coordination - Building Tribal capacity and coordination of WEPD program activities.
Intermediate Outcomes	Task 1. Compliance with 40 CFR Part 31 and OMB Circular A-87 Task 2. Quarterly and annual reporting of programs performance. Task 3. Number of trainings, meetings, and natural resource grants developed.
Estimated Component Cost	\$73890
Estimated Work Year (FTE)	0.84

Commitment #1.1

Description	Task 1. Program Fiscal Administration. Maintain fiscal accountability. WEPD Director will work with assigned financial accountant and Administrative staff on tracking costs. Complete assessment of current WEPD filing system and update systems including storage, tracking, and network capabilities. Maintain consistency with tribes financial and personnel management systems. The WEPD director will coordinate with the Tribal Grants Compliance Accountant and Finance Director regarding fiscal management and financial reporting.
Estimated Cost	\$\$73,890, includes all Tasks for this Component
End Date	06/30/2012
Outputs and Deliverables	1. Summarize status in quarterly reports. 2. Financial Status Reports will be submitted as required. 3. MBE/WBE - 10/30/11 and due 90 days after 6/30/12 end date
Status	Complete. All administrative reports have been filed. Tribe is in compliance with 2 CFR Part 225.

Commitment #1.1 Reports

Reporting Period Covered	Commitment End Date	Output (Documents)	Work Accomplished
4th Quarter	06/30/2012	...nedCoverLetterQR4andAnn ual.pdf ...Quarter4AprtoJun2012GAP QR4.pdf ...12GAPFY11QR4StatusWo	Submitted via GAP online: FY11 QR4, FY11 Annual Report, deliverables and workplan status table April to June 2012.
		rkplan.pdf ...lReportGAPFY11AnnualRe port.pdf ...lReportsWEPDApril2012T Crev.pdf ...uncilReportsWEPDMay201 2rev.pdf ...TCJune2012Rptrevised062 412.pdf ...toJunTrainingCompleted20 12.pdf ...seLettersTableAprtoJun201 2.xls ...sAprtoJunNewsletter_4_20 12.pdf ...sAprtoJunNewsletter_5_20 12.pdf ...sAprtoJunNewsletter_6_20 12.pdf ...JunMeetingsApriltoJune201 2.pdf ...CleanupandClosurePlanFIN AL.pdf	

3rd Quarter	06/30/2012	<p>...Quarter3JantoMar2012GAP QR3.pdf</p> <p>...12GAPFY11QR3StatusWo rkplan.pdf</p> <p>...leanupandClosureReport254C.pdf</p> <p>...leanupandClosureReport266A.pdf</p> <p>...leanupandClosureReport266B.pdf</p> <p>...CleanupandClosureReport371.pdf</p> <p>...ntoMarMeetingsJantoMar2012.pdf</p> <p>...arNewsletter_February_2012.pdf</p> <p>...MarNewsletter_January_2012.pdf</p> <p>...toMarNewsletter_March_2012.pdf</p> <p>...ersTableJanuarytoMarch2012.xls</p> <p>...iningCompletedJantoMar2012.xls</p> <p>...ouncilReportsWEPDFeb2012TC.pdf</p> <p>...ouncilReportsWEPDJan2012TC.pdf</p> <p>...ncilReportsWEPDMarch2012TC.pdf</p>	<p>Submitted via GAP online: FY11 QR3, deliverables, and workplan status table January to March 2012.</p> <p>QR3 Progress Report</p> <p>QR3 Workplan Status Table Tribal Council</p> <p>Reports Tribal Newsletters</p> <p>Meetings and Trainings Response Letters</p> <p>Table Cleanup and Closure Reports</p>
2nd Quarter	06/30/2012	<p>...Quarter2OcttoDec2011GA PQR2.pdf</p>	Submitted via GAP online: FY11 QR2, deliverables, and workplan status table October to December 2011.
		<p>...11GAPFY11QR2StatusWo rkplan.pdf</p> <p>...edCoverLetterforGAPFY11QR2.pdf</p>	CD with deliverables was submitted to GAP PO January 2012.
1st Quarter	06/30/2012	<p>4171_GAPQR1mbf.pdf</p> <p>9898_GAPFY11StatusTable QR1.pdf</p> <p>2038_WEPDjuly2011TCmbf.pdf</p> <p>7832_WEPDAug2011TC.pdf</p> <p>5438_WEPDSept2011TC.pdf</p> <p>5237_NewsletterJuly2011.pdf</p> <p>5519_NewsletterAug2011.pd f</p> <p>4984_NewsletterSep2011.pdf</p> <p>334_JulytoSeptMeetings.pdf</p> <p>...mpleted2011JulytoSeptemb er.pdf</p> <p>...rsTableJulytoSeptember2011.xls</p>	<p>Submitted via GAP online: FY11 QR1, deliverables, and workplan status table July to September 2011.</p> <p>QR1 Progress Report</p> <p>QR1 Workplan Status Table Tribal Council</p> <p>Reports Tribal Newsletters</p> <p>Meetings and Trainings</p> <p>Response Letters Table</p>

Commitment #1.2

Description	Task 2. Summarize Progress, Program Evaluation. The WEPD will submit monthly reports to the Tribal Council and quarterly reports to the EPA. The EPA Project Officer will review WEPD quarterly reports and will provide a written evaluation of the end of year report and four-year closeout of WEPD progress under the GAP grant. A draft of the EPA Project Officers evaluation will be submitted to the Environmental Director for review prior to being finalized and sent to the Tribal Chair. The WEPD will use the Financial Administrative Checklist for final evaluation. Quarterly reports will contain the following information - Comparison of actual vs. expected progress achieving environmental outcomes and outputs, for each work plan task.- Explanations for lack of progress - or anticipated lack of progress - if applicable.- Suggestions for improving grant performance or modifying expectations, including proposed changes to target due dates, if necessary. - Status of cumulative expenditures for reporting period and explanations of cost overruns/under-runs if applicable.
Estimated Cost	\$Included in Task 1 cost of this Component
End Date	06/30/2012
Outputs and Deliverables	1. Quarterly Reports to EPA 30 days after 9/30/11, 12/31/11, 3/31/12, 6/30/12 2. Year End Final Report 90 days after- 6/30/12 3. Tribal Council Reports prepared will be provided quarterly to be reviewed by EPA Project Officer. 4. The Project Officer will be provided a copy of the completed financial annual review, if generated. Any confidential information will be removed prior - 9/30/12
Status	Complete. Tribe attached QR1 through QR4 and Status Workplan under Commitment 1.1. All quarterly reports were received.

Commitment #1.3

Description	Task 3. Program Capacity-Building and Coordination. The goal of the GAP program is to assist tribes in developing the capacity to manage their own environmental programs and to develop and implement solid and hazardous waste programs in accordance with the Tribes goals. The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, draft RFP and develop contracts as necessary. The Legal Counsel will review and make any modifications on contracts. The WEPD staff will attend Tribal managers and other Tribal meetings. The WEPD Administrative Assistant and Clerical Assistant will assist with arranging travel, training and record keeping of program activities. The WEPD Director and Coordinator will research and draft environmental grant proposals to assist with meeting the goals and objectives.
Estimated Cost	\$Included in Task 1 cost of this Component
End Date	06/30/2012
Outputs and Deliverables	1. Status of activities will be summarized in quarterly reports.
Status	Complete. A list of training and staff meetings was updated in the Q4 report.

Component #2: Natural Resource Planning and Protection

Description	Natural Resources Planning and Protection Activities
Long-Term Outcome	Task 1. Consultation - attend meetings, trainings, and workshops- Assist with building Tribal capacity by strengthening partnerships with federal, state, and local organizations. Task 2. Response to Actions - Federal Trust Responsibility for the protection of Tribal resources. Task 3. Regional Tribal Operations Committee and National Tribal Operations Committee - Meet the RTOC and NTOC Charters. Task 4. Environmental Inventory Planning - Ensure environmental compliance with Tribal and federal laws for future economic developments. In addition, this task will up-date plans that the Tribe will follow insuring the protection of natural resources.
Intermediate Outcomes	Task 1. Number of trainings, workshops, and meetings attended on a quarterly basis. Task 2. Number and types of actions and responses completed each quarter with summary report on significant actions impacting Washoe Tribe. Task 3. Quarterly report summary on task status. Task 4. Copy of amendments to Environmental Plan and other Natural Resource Plans.
Estimated Component Cost	\$92362

Estimated Work Year (FTE)	1.05
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Commitment #2.1

Description	<p>Task 1. Consultation -attend meetings, trainings, and workshops.The Federal Indian Policy supporting the primary role of Tribal Governments in matters affecting American Indian reservations stresses two related themes 1. that the Federal Government will pursue the principle of Indian self-governance and 2. that it will work directly with Tribal Governments on a government to government basis. This has assisted the Tribe in the development of several Memorandum Agreements, Memorandum of Understandings, and Special Use Permits with federal, state, and local governments. The Tribe will continue to pursue building relationships and agreements thus strengthening Tribal capacity. This task includes activities necessary to continue to build Tribal capacity by developing federal, state and local government partners through consultation with the outcome of joint planning and for environmental protection, such as: 1. Participation in the Tahoe Regional Planning Agency (TRPA) stakeholder group tasked with updating TRPAs regional plan (attend meetings, review and comment on documents, etc.) 2. Participation in the Pine Nut Mtn. Plan Amendment Stakeholder group, 3. Pine Nut Fire Learning Network workshops, 4. Lake Tahoe Basin Management Unit Planning efforts, 5. Nevada Rock Art Foundation- Court of Antiquities Project, 6. Review and consult on the Nevada Division of Transportation projects i.e., Hwy 50 By-Pass, 395 corridor maintenance, Lake Tahoe realignment and maintenance, 7. Review quarterly reports from the El Dorado NF, Plumas NF, Humboldt/Toiyabe NF, LTBMU, Tahoe NF and the BLM-CCFO project reports, make project site visits to consult, as needed, 8. Inter-tribal consultation, 9. Nevada and California Departments of Emergency Operations, 10. Cooperator with the USDA Forest Service, BLM-CCFO and Nevada Division of Forestry on woodlands protection in the Washoe Pinenut Allotments, 11. Bureau of Indian Affairs large housing development projects in the Washoe Pinenut Allotment lands which include the Deer Lodge, Buffalo Run, Pinion Pointe, Cameo and Pine View Estates developments, with the latter having numerous citing for environmental noncompliance standards and other emergency services issues, 12. Continue to seek cooperators to assist with environmental projects and seek funding for those projects, and, 13. participate in other stakeholder groups.The WEPD staff will attend meetings, conferences, and workshops to ensure Tribal interests are protected and to continue building Tribal capacity. The Tribal Planner, and Legal staff will assist with the language and formation of cooperative agreements. Tribal Council will review and approve the agreements. WEPD staff will attend trainings such as Solid Waste Management, natural resource management etc. to build program capacity.</p>
Estimated Cost	\$\$92,362 all Tasks this Component
End Date	06/01/2012
Outputs and Deliverables	1. Copy of list of trainings and workshops attended attached to each quarterly report. 2. Copy of calendar with meetings attended attached to each quarterly report.
Status	Complete. List of meetings attended is included in Q4 report in GAP Online.

Commitment #2.2

Description	<p>Task 2. Response to Actions - Federal Indian Policy supporting the primary role of Tribal Governments in matters affecting American Indian reservations. That policy stressed two related themes 1. that the Federal Government will pursue the principle of Indian self-government and 2. that it will work directly with Tribal Governments on a government to government basis. This has assisted the Tribe in protecting Tribal natural resources throughout the aboriginal territory. This task consists of reviewing, researching, and taking action on actions that may directly impact Tribal lands throughout Washoe territory. This takes a significant amount of time and effort. Examples of actions that may directly impact Washoe Tribal lands include the 395 by-pass, Clear Creek Watershed issues, Forest Service actions, etc. WEPD staff will coordinate meetings if necessary between the Tribe and the responsible party/ies (e.g. Clear Creek Development and agencies with jurisdiction over the area). The Tribal Planner and Legal staff will assist with legal proceedings, advice, and review or assist in development of response letters. As necessary, the Tribal Chairman will prioritize responses, provide direction, review and authorize responses, assist in negotiations and press releases. The EPA Project Officer will review documentation provided regarding Tribal concerns with actions, evaluate if EPA can assist, and attend important meetings if necessary. WEPD staff will up-date the Cultural Committee and Tribal Council as necessary. Educating the Communities on such actions will assist WEPD staff and Tribal Officials with making decisions on approaching actions. WEPD responds to approximately 150 actions on an annual basis. WEPD staff will track responses utilizing a database and will report on quarterly.</p>
Estimated Cost	Included in Task 1 cost of this Component
End Date	06/15/2012

Outputs and Deliverables	1. Total number of responses will be reported on quarterly. 2. A status summary will be submitted with quarterly reports. Actions that directly impact tribal resources will be highlighted.
Status	Complete. A summary of responses was included in the Q4 report.

Commitment #2.3

Description	Task 3. Regional Tribal Operations Committee and National Tribal Operations Committee - The Regional Tribal Operations Committee RTOC is the Regional counterpart to the National Tribal Operations Committee NTOC. The WEPD Director and or alternate will attend RTOC and TOC meetings and participate on workgroups. The WEPD Director and/or alternate, and the EPA Project Officer will attend Nevada Tribal Environmental Managers and meetings and will assist with the coordination of such meetings. The WEPD director will perform duties as required as an elected RTOC and NTOC representative for Nevada Tribes 23 represented. The WEPD director will provide support to the Region 9 NTOC representatives. The WEPD director and or alternate will up-date the Tribal Chair quarterly on RTOC and Tribal Council if necessary. The WEPD administrative assistant will organize and coordinate travel, communication with Nevada Tribes, and record keeping. The WEPD staff will provide any assistance needed on researching issues and other activities as necessary. The Tribal Chairman or elected Tribal Council member will provide direction, support, and will attend RTOC and other key meetings as necessary. The WEPD director will may assign staff to participate on workgroups as needed and will coordinate/attend NV Tribal Managers quarterly meetings.
Estimated Cost	\$Included in Task 1 cost of this Component
End Date	06/01/2012
Outputs and Deliverables	1. A status summary will be submitted with quarterly reports.
Status	Complete. RTOCs and the Annual Conference were attended. The Environmental Director participated in presentations and in the RTOC workgroups.

Commitment #2.4

Description	Task 4. Environmental Inventory Planning The Tribe is currently up-dating it's Strategic Plan for the next ten years and will incorporate WEPDs strategic plan, once updated, as well as the Environmental Inventory and Environmental Plan. The plans aid future protection efforts and management decisions of natural and cultural resources on Tribal lands. WEPD has taken a Tribal holistic approach in resource management - viewing all resources, natural, social, cultural, and economic as being inter-related in such a manner that management actions directed at one resource also affects others, which directly supports the Washoe view. The Tribe continues to acquire additional parcels including allotments that have to be inventoried. WEPD will take the lead on conducting environmental inventories for newly acquired parcels and will review and incorporate this information into the existing Integrated Resources Management Plan. WEPD will lead the efforts on the updating of the Integrated Resource Management Plan. WEPD will compile and identify data gaps, complete field activities as needed, coordinate with other Tribal programs, services and enterprises. The WEPD staff will participate in Tribal Strategic Planning. WEPD GIS Specialist continue to maintain the GIS database for all environmental information on the plans and will develop the maps for the plans as well as use a GPS unit to collect boundary markers and get accurate positions for the purpose of mapping. Climate Change impacts to natural resources are also going to be evaluated. ES II will research funding opportunities that will assist with researching weather pattern changes and carbon footprint within the Tribal communities. This research is needed to develop a Climate Change Mitigation Plan. WEPD will research and develop educational materials that describe ways to reduce impacts to climate.
Estimated Cost	Included in Task 1 cost of this Component
End Date	05/30/2012
Outputs and Deliverables	1. Copies of amendments to Environmental Plans (WEPD Strategic Plan and IRMP). -transmitted with quarterly reports when amended 2. Status of activities will be summarized in quarterly reports. 3. Copies of developed climate change educational materials/articles, etc.
Status	Complete. List of funding applied for was included in Q4 report. An Environmental Plan update was also included.

Component #3: Solid and Hazardous Waste Reduction

Description	Solid and Hazardous Waste Reduction activities
Long-Term Outcome	Task 1. Solid Waste Removal - Reduce health risks associated with dumping in tribal communities and on allotment lands Task 2. Curbside Recycling and Backyard Composting /chipping Program: Reduce the volume of recyclable and reusable materials from entering the tribes waste stream. Household Hazardous Waste Removal - Reduce the risk of exposure to hazardous materials from Washoe homes. and Abandon/Junk Automobile and mobile home removal: - Eliminate the risk that abandon vehicles pose to tribal communities by removing the danger. Task 3. Educational outreach - Educate tribal members to help reduce solid waste, increase recycling rates, reuse waste, and make members aware of the risk of certain types of waste.
Intermediate Outcomes	Solid waste removal -Clean up community residences that demonstrate a need for assistance due to economic or other hardship. Clean up open dumpsites on tribal allotment lands and in the communities Curbside Recycling -Increase the volume of recyclable materials collected weekly. Decrease the volume of reusable materials from entering the tribes waste stream. Household Hazardous Waste Removal. Remove hazardous waste found in and around the home that is potentially dangerous to the health of tribal members. Dispose of hazardous waste using a certified contractor to handle materials. Abandon/Junk Automobile and Trailer removal - Remove unsightly and potential dangerous abandon/junk vehicles from tribal lands Educational Outreach - Conduct several events and participate in non-departmental events to provide education on solid waste issues
Estimated Component Cost	\$140354
Estimated Work Year (FTE)	2.04

Commitment #3.1

Description	Task 1. This task includes activities necessary to conduct solid waste removal, educational outreach, and enforcement. 1. Conduct community solid waste educational cleanups: provide each community a community-wide cleanup one to two times a year (fall/spring). Verify that known violators do not take advantage of service. 2. Implement one (Site 371) to four (254C, 266A, 266B, and 202) cleanup and closure plans developed for large, open dumpsites located on the Pinenut allotments. 3. Assist Carson Community with cleanup of its solid waste, abandoned vehicles and mobile homes, tires, etc. that has accumulated around old, abandoned structures and trailers. 4. Assess open dumps on allotment lands and in the other communities; maintain a prioritized list of dumpsites. Research additional funding sources (i.e. enforcement, USDA, IHS) to assist with future solid waste issues on Tribal lands. 5. Use Conservation Crew to systematically clean up small problem dumpsites. 6. Install signage to notify public that dumping is prohibited and violators will be penalized. 7. Identify solid waste code violators in communities and on allotment lands. Take steps to enforce codes on violators. Work with Legal Department to initiate enforcement action. Present to Tribal and/or Communities. Councils for approval.
Estimated Cost	\$140,354, includes all Tasks this Component
End Date	06/01/2012
Outputs and Deliverables	1. Status of activities will be summarized in quarterly reports to EPA
Status	Complete. Closure plans were developed and attached in the Q1 report. The Tribe closed two open dumps.

Commitment #3.2

Description	Task 2. This task includes activities necessary to conduct curbside recycling; white goods, e-waste, and ink cartridges recycling; HHW collection/disposal; auto/scrap metal recycling; and abandoned mobile homes removal. This task will remove potentially harmful hazardous waste, abandoned vehicles and mobile homes from communities while educating community members about the potential impacts to the environment, and public health and safety. 1. Collect recycling from the four Washoe communities via curbside recycling bins and business recycling containers. Collect data on weight of recyclables collected. 2. Provide community members the opportunity to request assistance to properly dispose of HHW, white goods, e-waste and ink cartridges. Educate community members about HHW and what affects it has on the environment and public health. Contract with HHW disposal company to safely and properly dispose of hazardous waste. 3. Identify abandoned or junk vehicles and mobile homes that pose a health and safety risk to the Tribal communities and members. Use VIN to identify owner of vehicle, run information through DMV database, and/or submit paperwork to the Washoe Police Department for DMV background check. Once cleared, transport vehicles to our auto-crushing yard where we take ownership of the vehicle. Hire contractor to recycle vehicles, scrap, and white goods at least annually. Hire a contractor to remove abandoned mobile homes.
Estimated Cost	\$Included in Task 1 cost of this Component
End Date	06/30/2012
Outputs and Deliverables	1. Status of activities will be summarized in quarterly reports to EPA
Status	Complete. Recycling report was included with quarterly reports.

Commitment #3.3

Description	Task 3. Outreach and Education. Plan and host Earth Week Activities; set up and man informational booths at local community or regional events (Tahoe, Reno, schools, etc.); educate tribal and community councils on environmental programs and activities in a monthly council report; submit informative articles and announcements for the monthly Tribal newsletter; develop informational brochures and handouts, as needed. WEPD will further develop its website and will include outreach materials.
Estimated Cost	\$Included in Task 1 cost of this Component
End Date	06/30/2012
Outputs and Deliverables	1. Status of activities will be summarized in quarterly reports. 2. Copy of outreach handouts developed will be submitted with quarterly reports. 3. Copy of monthly Tribal newsletters will be submitted with quarterly reports.
Status	Complete. Updates of the Earth Day Event were included in the Newsletter and Quarterly Report.

Component #4: Environmental Enforcement

Description	Environmental Enforcement Activities
Long-Term Outcome	Building Tribal capacity and coordination of protection of tribal natural resources through enforcement and compliance.
Intermediate Outcomes	Compliance with Tribal Environmental Codes and Regulations
Estimated Component Cost	\$46749
Estimated Work Year (FTE)	0.5

Commitment #4.1

Description	Enforcement and Compliance. The Tribe has passed several codes and ordinances to protect natural resources and human health. The Tribe will continue to develop a solid environmental enforcement program. The WEPD staff will coordinate with WEPD and Tribal Police Department to ensure that procedures and policies dealing with meth labs and other hazardous material sites are complied with. WEPD staff will travel and attend special training, partner meetings, and staff meetings for enforcement as needed. The WEPD secretary and assistant will assist with record keeping and all other secretarial needs. With FY09 funding, the four Tribal communities were assessed for violations of the environmental and property maintenance codes. FY11 funding will be used to work with the Tribal Council, Tribal
	Prosecutor, Tribal Police, and Legal Counsel to address the numerous violators. WEPD staff will evaluate Tribal codes and ordinances and recommend amendments as needed. WEPD staff will evaluate Tribal enterprises for environmental compliance and present a briefing paper to Tribal Council, as needed. WEPD staff will develop educational materials for public outreach and education. WEPD staff will identify needs, set priorities, and seek additional funding for the Environmental Enforcement Program.
Estimated Cost	\$0
End Date	06/30/2012
Outputs and Deliverables	1. Summary of progress on the activities will be attached to each quarterly report.
Status	Complete. Updates of enforcement efforts were included in the quarterly reports.

Washoe Tribe
GAP End of Year Report
GA-00T46801
07/01/10-06/30/11

Component #1: Financial Management

Description	Tribal Financial/Administrative Capacity Building
Long-Term Outcome	Task 1. Program Fiscal Administration - To comply with federal administrative grant requirements. Task 2. Summarize Progress, Program Evaluation - WEPD and the Tribe in compliance with federal reporting requirements. Task 3. Program Capacity-Building and Coordination - Building Tribal capacity and coordination of WEPD program activities.
Intermediate Outcomes	Task 1. Compliance with 40 CFR Part 31 and OMB Circular A-87 Task 2. Quarterly and annual reporting of programs performance. Task 3. Number of trainings, meetings, and natural resource grants developed.
Estimated Component Cost	\$73890
Estimated Work Year (FTE)	0.84

Commitment #1.1

Description	Task 1. Program Fiscal Administration. Maintain fiscal accountability. WEPD Director will work with assigned financial accountant and Administrative staff on tracking costs. Complete assessment of current WEPD filing system and update systems including storage, tracking, and network capabilities. Maintain consistency with tribes financial and personnel management systems. The WEPD director will coordinate with the Tribal Grants Compliance Accountant and Finance Director regarding fiscal management and financial reporting.
Estimated Cost	\$0
End Date	06/30/2011
Outputs and Deliverables	1. Summarize status in quarterly reports. 2. Financial Status Reports will be submitted as required. 3. MBE/WBE -
Status	Complete. All administrative reports have been filed. Tribe is in compliance with 40 CFR Part 31 and OMB Circular A-87.

Commitment #1.1 Reports

Reporting Period Covered	Commitment End Date	Ouput (Documents)	Work Accomplished
4th Quarter	06/30/2011	...0QuarterlyReportsQR4GAP QR4.pdf ...rtoJunNewsletter_June_2011.pdf ...prtoJunNewsletter_May_2011.pdf	Submitted via GAP online: FY10 Annual Report, Quarterly Report (QR4), deliverables, and workplan status table for April to June 2011. FY10 Annual Report QR4 Progress Report

		...sAprtoJunNewsletterApr2011.pdf ...TableGAPFY10StatusTableQR4.pdf ...EPDMeetingsAprilttoJune2011.pdf ...cilReportsWEPDApril2011TCR.pdf ...uncilReportsWEPDmay2011TCR.pdf ...ncilReportsWEPDjune2011TCR.pdf ...esponseLettersAprtoJun2011.pdf ...toJunTrainingCompleted2011.pdf ...lReportGAPFY10AnnualReport.pdf	QR4 Workplan Status Table Tribal Council Reports Tribal Newsletters Meetings and Trainings Response Letters Table
3rd Quarter	06/30/2011	...eptTribalCouncilReport2011.pdf ...eptTribalCouncilReport2011.pdf ...eptTribalCouncilReport2011.pdf 6884_NewsletterJan2011.pdf 8766_NewsletterFeb2011.pdf 1277_NewsletterMar2011.pdf ...eLetters.JanuarytoMarch2011.pdf ...ingsandtrainings2011JanMar.pdf ...R3GAPFY10StatusTableQR3mbf.pdf ...arterlyReportsQR3GAPQR3mbf.pdf	Submitted via Gap online are Quarterly Report(QR)QR3, deliverables, and workplan status table for January through March 2011 QR3 Progress Report and Status Table Tribal Council Reports Tribal Newsletters Meetings and Trainings Response letters table
2nd Quarter	06/30/2011	...R2GAPFY10StatusTableQR2mbf.pdf ...arterlyReportsQR2GAPQR2mbf.pdf	Submitted via Gap online are Quarterly Report(QR)QR2, deliverables, and workplan status table for July through September 2010 QR2 Progress Report and Status Table
2nd Quarter	06/30/2011	...CleanupandClosureReportmbf.pdf	Site 203 Cleanup and Closure Report
2nd Quarter	06/30/2011	...seLettersTableOcttoDec2010.xls	Response to Action Spreadsheet
2nd Quarter	06/30/2011	...2meetingcalendar2010octdec.doc	Training and Meeting Calendar
2nd Quarter	06/30/2011	...ronmentalDepartmentDec2010.pdf ...uncilReportsWEPDTCRNov2010.pdf ...onmentalDepartmentOct10mbf.pdf	Tribal Council Reports

2nd Quarter	On Schedule	06/30/2011	...ettersNewsletter__Dec_2010.pdf ...ettersNewsletter_11_2010b.pdf ...slettersNewsletter_10_2010.pdf	Newsletters
1st Quarter	On Schedule	06/30/2011	...2meetingcalendar2010octdec.doc	Training and Meeting Calendar
1st Quarter	On Schedule	06/30/2011	...rtsQR1GAPFY10StatusTQR1mbf.pdf ...rlyReportsQR1GAPQR1mbfrev1.pdf	Submitted via Gap online are Quarterly Report(QR)QR1, deliverables, and workplan status table for July through September 2010 QR1 Progress Report and Status Table
1st Quarter	On Schedule	06/30/2011	...lResidentialAssessmentData.ppt	Woodfords Community Residential Assessment PP
1st Quarter	On Schedule	06/30/2011	...lResidentialAssessmentData.ppt	Stewart Community Residential Assessment PP
1st Quarter	On Schedule	06/30/2011	...lResidentialAssessmentData.ppt	Dresslerville Community Residential Assessment PP
1st Quarter	On Schedule	06/30/2011	...lResidentialAssessmentData.ppt	Carson Community Residential Assessment PP
1st Quarter	On Schedule	06/30/2011	...LettersJulytoSeptember2010.xls	Response to Action Spreadsheet
1st Quarter	On Schedule	06/30/2011	...ettersNewsletter_Sep_2010b.pdf	Sep Newsletter
1st Quarter	On Schedule	06/30/2011	8804_	Aug Newsletter
1st Quarter	On Schedule	06/30/2011	...ettersNewsletter_july_2010.pdf	Jul Newsletter
1st Quarter	On Schedule	06/30/2011	...DepartmentSep10rev2jlpjmdf.pdf	Sep TC report
1st Quarter	On Schedule	06/30/2011	...ironmentalDepartmentJuly10.pdf	Jul TC report
1st Quarter	On Schedule	06/30/2011	...vironmentalDepartmentAug10.pdf	Aug TC report
1st Quarter	On Schedule	06/30/2011	...portsQR1julsepttencalendar.pdf	Training Calendar

Commitment #1.2

Description	Task 2. Summarize Progress, Program Evaluation. The WEPD will submit monthly reports to the Tribal Council and quarterly reports to the EPA. The EPA Project Officer will review WEPD quarterly reports and will provide a written evaluation of the end of year report and four-year closeout of WEPD progress under the GAP grant. A draft of the EPA Project Officers evaluation will be submitted to the Environmental Director for review prior to being finalized and sent to the Tribal Chair. The WEPD will use the Environmental Results Reporting Tool to document environmental results achieved through GAP which meets the Government Performance and Results Act. Quarterly reports will contain the following information - Comparison of actual vs. expected progress achieving environmental outcomes and outputs, for each work plan task.- Explanations for lack of progress - or anticipated lack of progress - if applicable.- Suggestions for improving grant performance or modifying expectations, including proposed changes to target due dates, if necessary. - Status of cumulative expenditures for reporting period and explanations of cost overruns/under-runs if applicable.
Estimated Cost	\$0
End Date	06/30/2011
Outputs and Deliverables	1. Quarterly Reports to EPA - 9/30/10, 12/31/10, 3/31/11, 6/30/11. 2. Year End Final Report -6/30/11. 3. Tribal Council
Status	Complete. All Quarterly reports were received on time. All deliverables were attached in GAP Online.

Commitment #1.2 Reports

Reporting Period Covered	Status	Milestone Date	Commitment End Date	Ouput (Documents)	Work Accomplished
4th Quarter	On Schedule	07/29/2011	06/30/2011		See attached QR4 and Status Workplan submitted under Commitment 1.1.
3rd Quarter	On Schedule	04/28/2011	06/30/2011		See attached QR3 and Status workplan submitted under Commitment 1.1
2nd Quarter	On Schedule	01/26/2011	06/30/2011		See attached QR2 and Status workplan submitted under Commitment 1.1
1st Quarter	On Schedule	11/01/2010	06/30/2011		See attached QR1 and Status workplan submitted under Commitment 1.1

Commitment #1.3

Description	Task 3. Program Capacity-Building and Coordination. The goal of the GAP program is to assist tribes in developing the capacity to manage their own environmental programs and to develop and implement solid and hazardous waste programs in accordance with the Tribes goals. The WEPD Director and Coordinator will schedule and coordinate program activities. The WEPD Director and Coordinator will hire/train staff, hold staff meetings, draft RFP and develop contracts as necessary. The Legal Counsel will review and make any modifications on contracts. The WEPD staff will attend Tribal managers and other Tribal meetings. The WEPD Administrative Assistant and Clerical Assistant will assist with arranging travel, training and record keeping of program activities. The WEPD Director and Coordinator will research and draft environmental grant proposals to assist with meeting the goals and objectives.
Estimated Cost	\$0
End Date	06/30/2011
Outputs and Deliverables	1. Status of activities will be summarized in quarterly reports.
Status	Complete. A list of activities was attached in GAP Online.

Commitment #1.3 Reports

Reporting Period Covered	Status	Milestone Date	Commitment End Date	Ouput (Documents)	Work Accomplished
4th Quarter	On Schedule	07/29/2011	06/30/2011		See attached QR4 and Status Workplan submitted under Commitment 1.1.
3rd Quarter	On Schedule	04/28/2011	06/30/2011		See attached QR3 and Status workplan submitted under Commitment 1.1

2nd Quarter	On Schedule	01/26/2011	06/30/2011		See attached QR2 and Status workplan submitted under Commitment 1.1
1st Quarter	On Schedule	11/01/2010	06/30/2011		See attached QR1 and Status workplan submitted under Commitment 1.1

Component #2: Natural Resource Planning and Protection

Description	Natural Resources Planning and Protection Activities
Long-Term Outcome	<p>Task 1. Consultation - attend meetings, trainings, and workshops- Assist with building Tribal capacity by strengthening partnerships with federal, state, and local organizations.</p> <p>Task 2. Response to Actions - Federal Trust Responsibility for the protection of Tribal resources.</p> <p>Task 3. Regional Tribal Operations Committee and National Tribal Operations Committee - Meet the RTOC and NTOC Charters.</p> <p>Task 4. Environmental Inventory Planning - Ensure environmental compliance with Tribal and federal laws for future economic developments. In addition, this task will up-date plans that the Tribe will follow insuring the protection of natural resources.</p>
Intermediate Outcomes	<p>Task 1. Number of trainings, workshops, and meetings attended on a quarterly basis.</p> <p>Task 2. Number and types of actions and responses completed each quarter with summary report on significant actions impacting Washoe Tribe.</p> <p>Task 3. Quarterly report summary on task status.</p> <p>Task 4. Copy of amendments to Environmental Plan and other Natural Resource Plans.</p>
Estimated Component Cost	\$92362
Estimated Work Year (FTE)	1.05

Commitment #2.1

Description	<p>Task 1. Consultation -attend meetings, trainings, and workshops. The Federal Indian Policy supporting the primary role of Tribal Governments in matters affecting American Indian reservations stresses two related themes 1. that the Federal Government will pursue the principle of Indian self-governance and 2. that it will work directly with Tribal Governments on a government to government basis. This has assisted the Tribe in the development of several Memorandum Agreements, Memorandum of Understandings, and Special Use Permits with federal, state, and local governments. The Tribe will continue to pursue building relationships and agreements thus strengthening Tribal capacity. This task includes activities necessary to continue to build Tribal capacity by developing federal, state and local government partners through consultation with the outcome of joint planning and for environmental protection, such as: 1. Participation in the Tahoe Regional Planning Agency (TRPA) stakeholder group tasked with updating TRPAs regional plan (attend meetings, review and comment on documents, etc.) 2. Participation in the Pine Nut Mtn. Plan Amendment Stakeholder group, 3. Pine Nut Fire Learning Network workshops, 4. Lake Tahoe Basin Management Unit Planning efforts, 5. Nevada Rock Art Foundation- Court of Antiquities Project, 6. Review and consult on the Nevada Division of Transportation projects i.e., Hwy 50 By-Pass, 395 corridor maintenance, Lake Tahoe realignment and maintenance, 7. Review quarterly reports from the El Dorado NF, Plumas NF, Humboldt/Toiyabe NF, LTBMU, Tahoe NF and the BLM-CCFO project reports, make project site visits to consult, as needed, 8. Inter-tribal consultation, 9. Nevada and California Departments of Emergency Operations, 10. Cooperator with the USDA Forest Service, BLM-CCFO and Nevada Division of Forestry on woodlands protection in the Washoe Pinenut Allotments, 11. Bureau of Indian Affairs large housing development projects in the Washoe Pinenut Allotment lands which include the Deer Lodge, Buffalo Run, Pinion Pointe, Cameo and Pine View Estates developments, with the latter having numerous citing for environmental noncompliance standards and other emergency services issues, 12. Continue to seek cooperators to assist with environmental projects and seek funding for those projects, and, 13. participate in other stakeholder groups. The WEPD staff will attend meetings, conferences, and workshops to ensure Tribal interests are protected and to continue building Tribal capacity. The Tribal Planner, and Legal staff will assist with the language and formation of cooperative agreements. Tribal Council will review and approve the agreements. WEPD staff will attend trainings such as Solid Waste Management, natural resource management etc. to build program capacity.</p>
Estimated Cost	\$0
End Date	06/30/2011
Outputs and Deliverables	1. Copy of list of trainings and workshops attended attached to each quarterly report. 2. Copy of calendar with meetings
Status	A list of training and workshops is attached in GAP Online.

Commitment #2.1 Reports

Reporting Period Covered	Status	Milestone Date	Commitment End Date	Work Accomplished
4th Quarter	On Schedule	07/29/2011	06/30/2011	See attached QR4 and Status Workplan submitted under Commitment 1.1.
3rd Quarter	On Schedule	04/28/2011	06/30/2011	See attached QR3 and Status workplan submitted under Commitment 1.1
2nd Quarter	On Schedule	01/26/2011	06/30/2011	See attached QR2 and Status workplan submitted under Commitment 1.1
1st Quarter	On Schedule	11/01/2010	06/30/2011	See attached QR1 and Status workplan submitted under Commitment 1.1

Commitment #2.2

Description	Task 2. Response to Actions - Federal Indian Policy supporting the primary role of Tribal Governments in matters affecting American Indian reservations. That policy stressed two related themes 1. That the Federal Government will pursue the principle of Indian self-government and 2. that it will work directly with Tribal Governments on a government to government basis. This has assisted the Tribe in protecting Tribal natural resources throughout the aboriginal territory. This task consists of reviewing, researching, and taking action on actions that may directly impact Tribal lands throughout Washoe territory. This takes a significant amount of time and effort. Examples of actions that may directly impact Washoe Tribal lands include the 395 by-pass, Clear Creek Watershed issues, Forest Service actions, etc. WEPD staff will coordinate meetings if necessary between the Tribe and the responsible party/ies (e.g. Clear Creek Development and agencies with jurisdiction over the area). The Tribal Planner and Legal staff will assist with legal proceedings, advice, and review or assist in development of response letters. As necessary, the Tribal Chairman will prioritize responses, provide direction, review and authorize responses, assist in negotiations and press releases. The EPA Project Officer will review documentation provided regarding Tribal concerns with actions, evaluate if EPA can assist, and attend important meetings if necessary. WEPD staff will up-date the Cultural Committee and Tribal Council as necessary. Educating the Communities on such actions will assist WEPD staff and Tribal Officials with making decisions on approaching actions. WEPD responds to approximately 150 actions on an annual basis. WEPD staff will track responses utilizing a database and will report on quarterly.
Estimated Cost	\$0
End Date	06/30/2011
Outputs and Deliverables	1. Total number of responses will be reported on quarterly. 2. A status summary will be submitted with quarterly reports.
Status	Complete. A summary of responses was included in the Q4 report.

Commitment #2.2 Reports

Reporting Period Covered	Status	Milestone Date	Commitment End Date	Ouput (Documents)	Work Accomplished
4th Quarter	On Schedule	07/29/2011	06/30/2011		See attached QR4 and Status Workplan submitted under Commitment 1.1.
3rd Quarter	On Schedule	04/28/2011	06/30/2011		See attached QR3 and Status workplan submitted under Commitment 1.1
2nd Quarter	On Schedule	01/26/2011	06/30/2011		See attached QR2 and Status workplan submitted under Commitment 1.1
1st Quarter	On Schedule	11/01/2010	06/30/2011		See attached QR1 and Status workplan submitted under Commitment 1.1

Commitment #2.3

Description	Task 3. Regional Tribal Operations Committee and National Tribal Operations Committee - The Regional Tribal Operations Committee RTOC is the Regional counterpart to the National Tribal Operations Committee NTOC. The RTOC does not replace direct Tribal to EPA relationships, nor does it constitute a forum for consultation between the federal government and Tribes. The Tribes in Nevada have nominated and elected the WEPD Director to represent the Tribal environmental concerns in Nevada during the last four terms and the past three terms on the TOC. The WEPD Director and or alternate will attend RTOC and TOC meetings and participate on workgroups. The WEPD Director and/or alternate, and the EPA Project Officer will attend Nevada Tribal Environmental Managers and meetings and will assist with the coordination of such meetings. The WEPD director will perform duties as required as an elected RTOC and NTOC representative for Nevada Tribes 23 represented. The WEPD director will provide support to the Region 9 NTOC representatives. The WEPD director and or alternate will up-date the Tribal Chair quarterly on RTOC and Tribal Council if necessary. The WEPD administrative assistant will organize and coordinate travel, communication with Nevada Tribes, and record keeping. The WEPD staff will provide any assistance needed on researching issues and other activities as necessary. The WEPD director will may assign staff to participate on workgroups as needed and will coordinate/attend NV Tribal Managers quarterly meetings.
Estimated Cost	\$0
End Date	06/30/2011
Outputs and Deliverables	1. A status summary will be submitted with quarterly reports.
Status	Complete. The Environmental Director attended the RTOC's and the Annual Conference. The Environmental Director also participated in presentations and workshops.

Commitment #2.3 Reports

Reporting Period Covered	Status	Milestone Date	Commitment End Date	Work Accomplished
4th Quarter	On Schedule	07/29/2011	06/30/2011	See attached QR4 and Status Workplan submitted under Commitment 1.1.
3rd Quarter	On Schedule	04/28/2011	06/30/2011	See attached QR3 and Status workplan submitted under Commitment 1.1
2nd Quarter	On Schedule	01/26/2011	06/30/2011	See attached QR2 and Status workplan submitted under Commitment 1.1
1st Quarter	On Schedule	11/01/2010	06/30/2011	See attached QR1 and Status workplan submitted under Commitment 1.1

Commitment #2.4

Description	In 2009, the Tribe acquired 3 new parcels: Skunk Harbor, New Carson, and Stewart. WEPD will take the lead on conducting environmental inventories for these parcels and will review and incorporate this information into the existing Integrated Resources Management Plan. WEPD will lead the efforts on the updating of the Integrated Resource Management Plan. WEPD will compile and identify data gaps, complete field activities as needed, coordinate with other Tribal programs, services and enterprises. The WEPD staff will participate in Tribal Strategic Planning. WEPD GIS Specialist continue to maintain the GIS database for all environmental information on the plans and will develop the maps for the plans as well as use a GPS unit to collect boundary markers and get accurate positions for the purpose of mapping. ES II will research funding opportunities that will assist with researching weather pattern changes and carbon footprint within the Tribal communities. This research is needed to develop a Climate Change Mitigation Plan. WEPD will hold an open forum on climate change for Tribal members; this open forum will provide an opportunity to exchange information and observations with elders and other Tribal members. WEPD will research and develop educational materials that describe ways to reduce impacts to climate.
Estimated Cost	\$0
End Date	06/30/2011
Outputs and Deliverables	1. Copies of amendments to Environmental Plans (WEPD Strategic Plan and IRMP). - 6/30/11. 2. Status of activities will be summarized in quarterly reports. 3. Copies of developed climate change educational materials/articles, etc.
Status	Complete. Environmental Plan was updated. A list of funding opportunities and applications was attached in GAP Online.

Commitment #2.4 Reports

Reporting Period Covered	Status	Milestone Date	Commitment End Date	Ouput (Documents)	Work Accomplished
4th Quarter	On Schedule	07/29/2011	06/30/2011		See attached QR4 and Status Workplan submitted under Commitment 1.1.
3rd Quarter	On Schedule	04/28/2011	06/30/2011		See attached QR3 and Status workplan submitted under Commitment 1.1
2nd Quarter	On Schedule	01/26/2011	06/30/2011		See attached QR2 and Status workplan submitted under Commitment 1.1
1st Quarter	On Schedule	11/01/2010	06/30/2011		See attached QR1 and Status workplan submitted under Commitment 1.1

Component #3: Solid and Hazardous Waste Reduction

Description	Solid and Hazardous Waste Reduction activities
Long-Term Outcome	<p>Task 1. Solid Waste Removal - Reduce health risks associated with dumping in tribal communities and on allotment lands</p> <p>Task 2. Curbside Recycling and Backyard Composting /chipping Program: Reduce the volume of recyclable and reusable materials from entering the tribes waste stream. Household Hazardous Waste Removal - Reduce the risk of exposure to hazardous materials from Washoe homes. and Abandon/Junk Automobile and mobile home removal: - Eliminate the risk that abandon vehicles pose to tribal communities by removing the danger.</p> <p>Task 3. Educational outreach - Educate tribal members to help reduce solid waste, increase recycling rates, reuse waste, and make members aware of the risk of certain types of waste.</p>
Intermediate Outcomes	<p>Solid waste removal -Clean up community residences that demonstrate a need for assistance due to economic hardship</p> <p>Clean up open dumpsites on tribal allotment lands and in the communities</p> <p>Curbside Recycling -Increase the volume of recyclable materials collected weekly - Decrease the volume of reusable materials from entering the tribes waste stream. Household Hazardous Waste Removal - Remove hazardous waste found in and around the home that is potentially dangerous to the health of tribal members - Dispose of hazardous waste using a certified contractor to handle materials. Abandon/Junk Automobile and Trailer removal - Remove unsightly and potential dangerous abandon/junk vehicles from tribal lands</p> <p>Educational Outreach - Conduct several events and participate in non-departmental events to provide education on solid waste issues</p>
Estimated Component Cost	\$147779
Estimated Work Year (FTE)	2.1

Commitment #3.1

Description	<p>Task 1. This task includes activities necessary to conduct solid waste removal, educational outreach, and enforcement. 1. Conduct community solid waste educational cleanups: provide each community a community-wide cleanup one to two times a year (fall/spring). Verify that known violators do not take advantage of service. 2. Implement one to four cleanup</p> <p>and closure plans developed for large, open dumpsites located on the Pinenut allotments. 3. Assist Carson Community with cleanup of its solid waste, abandoned vehicles and mobile homes, tires, etc. that has accumulated around old, abandoned structures and trailers. 4. Assess open dumps on allotment lands and in the other communities; maintain a prioritized list of dumpsites. Research additional funding sources (i.e. enforcement, USDA, IHS) to assist with future solid waste issues on Tribal lands. 5. Use Conservation Crew to systematically clean up small problem dumpsites. 6. Install signage to notify public that dumping is prohibited and violators will be penalized. 7. Identify solid waste code violators in communities and on allotment lands. Take steps to enforce codes on violators.</p>
Estimated Cost	\$0
End Date	06/30/2011
Outputs and Deliverables	1. Status of activities will be summarized in quarterly reports to EPA
Status	Complete. Dump Closure Reports were attached in GAP online.

Commitment #3.1 Reports

Reporting Period Covered	Status	Milestone Date	Commitment End Date	Work Accomplished
4th Quarter	On Schedule	07/29/2011	06/30/2011	See attached QR4 and Status Workplan submitted under Commitment 1.1.
3rd Quarter	On Schedule	04/28/2011	06/30/2011	See attached QR3 and Status workplan submitted under Commitment 1.1
2nd Quarter	On Schedule	01/26/2011	06/30/2011	See attached QR2 and Status workplan submitted under Commitment 1.1
1st Quarter	On Schedule	11/01/2010	06/30/2011	See attached QR1 and Status workplan submitted under Commitment 1.1

Commitment #3.2

Description	Task 2. This task includes activities necessary to conduct curbside recycling; white goods, e-waste, and ink cartridges recycling; HHW collection/disposal; auto/scrap metal recycling; and abandoned mobile homes removal. This task will remove potentially harmful hazardous waste, abandoned vehicles and mobile homes from communities while educating community members about the potential impacts to the environment, and public health and safety. 1. Collect recycling from the four Washoe communities via curbside recycling bins and business recycling containers. Collect data on weight of recyclables collected. 2. Provide community members the opportunity to request assistance to properly dispose of HHW, white goods, e-waste and ink cartridges. Educate community members about HHW and what affects it has on the environment and public health. Contract with HHW disposal company to safely and properly dispose of hazardous waste. 3. Identify abandoned or junk vehicles and mobile homes that pose a health and safety risk to the Tribal communities and members. Use VIN to identify owner of vehicle, run information through DMV database, and/or submit paperwork to the Washoe Police Department for DMV background check. Once cleared, transport vehicles to our auto-crushing yard where we take ownership of the vehicle. Hire contractor to recycle vehicles, scrap, and white goods at least annually. Hire a contractor to remove abandoned mobile homes.
Estimated Cost	\$0
End Date	06/30/2011
Outputs and Deliverables	1. Status of activities will be summarized in quarterly reports to EPA
Status	Complete. Recycling report was included with quarterly reports.

Commitment #3.2 Reports

Reporting Period Covered	Status	Milestone Date	Commitment End Date	Ouput (Documents)	Work Accomplished
4th Quarter	On Schedule	07/29/2011	06/30/2011		See attached QR4 and Status Workplan submitted under Commitment 1.1.
3rd Quarter	On Schedule	04/28/2011	06/30/2011		See attached QR3 and Status workplan submitted under Commitment 1.1
2nd Quarter	On Schedule	01/26/2011	06/30/2011		See attached QR2 and Status workplan submitted under Commitment 1.1
1st Quarter	On Schedule	11/01/2010	06/30/2011		See attached QR1 and Status workplan submitted under Commitment 1.1

Commitment #3.3

Description	Task 3. Outreach and Education. Plan and host Earth Week Activities; set up and man informational booths at local community or regional events (Tahoe, Reno, schools, etc.); educate tribal and community councils on environmental programs and activities in a monthly council report; submit informative articles and announcements for the monthly Tribal newsletter; develop informational brochures and handouts, as needed. WEPD will further develop its website and will include outreach materials.
Estimated Cost	\$0
End Date	06/30/2011

Outputs and Deliverables	1. Status of activities will be summarized in quarterly reports. 2. Copy of outreach handouts developed will be submitted
Status	Complete. Copies of the newsletter are attached in GAP Online. Photos from Earth Day are also attached.

Commitment #3.3 Reports

Reporting Period Covered	Status	Milestone Date	Commitment End Date	Work Accomplished
4th Quarter	On Schedule	07/29/2011	06/30/2011	See attached QR4 and Status Workplan submitted under Commitment 1.1.
3rd Quarter	On Schedule	04/28/2011	06/30/2011	See attached QR3 and Status workplan submitted under Commitment 1.1
2nd Quarter	On Schedule	01/26/2011	06/30/2011	See attached QR2 and Status workplan submitted under Commitment 1.1
1st Quarter	On Schedule	11/01/2010	06/30/2011	See attached QR1 and Status workplan submitted under Commitment 1.1

Component #4: Environmental Enforcement

Description	Environmental Enforcement Activities
Long-Term Outcome	Building Tribal capacity and coordination of protection of tribal natural resources through enforcement and compliance.
Intermediate Outcomes	Compliance with Tribal Environmental Codes and Regulations
Estimated Component Cost	\$55417
Estimated Work Year (FTE)	0.84

Commitment #4.1

Description	<p>The Environmental Rangers will continue to implement proper procedures as outlined in the developed plan for a successful environmental enforcement program. The Environmental Rangers, with other WEPD staff, will follow the developed reporting forms and protocols. The Environmental Rangers will coordinate with WEPD and Tribal Police Department to ensure that procedures and policies dealing with meth labs and other hazardous material sites are complied with. WEPD staff and ERs will travel and attend special training, partner meetings, and staff meetings for enforcement as needed. The WEPD secretary and assistant will assist with record keeping and all other secretarial needs. With FY09 funding, the</p> <p>four Tribal communities were assessed for violations of the environmental and property maintenance codes. FY10 funding will be used to work with the Tribal Council, Tribal Prosecutor, Tribal Police, and Legal Counsel to address the numerous violators. The Environmental Rangers will evaluate Tribal codes and ordinances and recommend amendments as needed. The Environmental Rangers, with assistance from other WEPD staff, will evaluate Tribal enterprises for environmental compliance and present a briefing paper to Tribal Council, as needed. The Environmental Rangers, with WEPD staff, will develop educational materials for public outreach and education. The Environmental Rangers and WEPD staff will identify needs, set priorities, and seek additional funding for the Environmental Enforcement Program.</p>
Estimated Cost	\$0
End Date	12/10/2009
Outputs and Deliverables	1. Summary of progress on the activities will be attached to each quarterly report.
Status	Complete. Updates on enforcement efforts are included in the quarterly reports.

Commitment #4.1 Reports

Reporting Period Covered	Status	Milestone Date	Commitment End Date	Work Accomplished
4th Quarter	On Schedule	07/29/2011	12/10/2009	See attached QR4 and Status Workplan submitted under Commitment 1.1.
3rd Quarter	On Schedule	04/28/2011	12/10/2009	See attached QR3 and Status workplan submitted under Commitment 1.1

2nd Quarter	On Schedule	01/26/2011	12/10/2009	See attached QR2 and Status workplan submitted under Commitment 1.1
1st Quarter	On Schedule	11/01/2010	12/10/2009	See attached QR1 and Status workplan submitted under Commitment 1.1

